

The **Board of Finance** held a special meeting on Monday, March 1, 2010 in the Council Chambers, 3 Primrose Street, Newtown, CT. John Kortze called the meeting to order at 7:00pm.

PRESENT: John Kortze, James Gaston, Marty Gersten, Joseph Kearney, Harry Waterbury and Michael Portnoy.

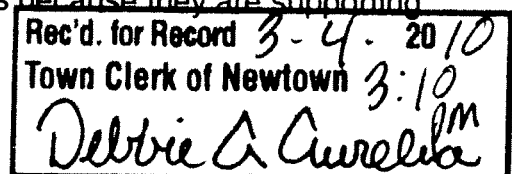
ALSO PRESENT: Superintendent Dr. Janet Robinson, Interim Business Manager Ed Arum, Board of Education members Lillian Bittman, Kathy Fetchick, Bill Hart, Chris Lagana, Debbie Leidlein and David Nanavaty, forty members of the public and one member of the press.

VOTER COMMENTS: **Charles Hepp, 4 Winter Ridge Road** gathered information relative to CMT and SAT scores and presented the board with handouts (attached). Mr. Hepp gave the board his email and phone number in case there were any questions. **Bob Merola, 22 Ashford Lane** said that the Board of Selectmen is close to a zero budget, with a little increase but feels the Board of Education budget is not being managed appropriately. He is interested in a zero budget increase. Growth and student population are down and he compared Newtown to Ridgefield (attached) in the decrease in student population. The focus should be on math, reading, writing and science and maybe there should be an extra period on those subjects. Do not grant a 5% increase to the education budget and consider removing some electives to better improve the scores. If 100% of students are taking tests, and Newtown has a higher percentage of special education students taking the test than the rest of the DRG, our scores may be impacted.

Mark Michaud, 78 Narragansett Trail, Sandy Hook is a life long resident of Newtown with two kids in the school system and parents on a fixed income. He is deeply concerned. Last year programs and teachers were lost. Education is losing every year. Last year he voted to make sure the mission of the schools was being upheld. He feels like the teachers and faculty are getting what's left over. Real estate will pick up and families with kids will be moving in, where will we be if we gut the school system? The school board has cut deep, taken away jobs and layed people off. Any increase is going to fixed costs not to staff, programs and education.

Dan Ramsey, 3 Prospect Drive is a teacher at the Newtown Middle School and thanked the Board of Finance for being good stewards of the public money. He came to Newtown after teaching in Norwalk for the quality of life and the professional opportunities afforded him in the autumn of his career. He said the school system is a golden jewel and people come to live in town for the schools. From the inside prospective there is no waste. The administration is very efficient. He asked the board to look at the long term, the value the schools have in this town and asked them to do what they can to try to preserve the integrity of that.

Sue Zimmerman, 20 Pine Hill Road supports the skeleton budget. She moved here nine years ago and has seen cuts each year that changed the education her children could've had nine years ago. We need to prepare the kids for life after school, if we keep cutting the budget we are not preparing them as best as we can. The reason the state cut the town budget and not the education budget is because they are supporting



education. The \$800,000 loss of revenue should be covered by the town; education should not be responsible for absorbing 2/3 of the reductions. She asked the board to support the budget saying we need the 4.8% increase.

Rich Fennaroli, 63 Tomahawk Trail said secretaries get paid more in Newtown and there is multi level of administration. Since the no child left behind laws the schools have a difference of opinion on being graded compared to the rest of the world where people are constantly graded and measured by their performance and the costs related to that performance. He doesn't understand administrative salaries. It's troubling that when there is talk about cutting the budget teachers and janitors worry about losing their jobs, these are the front line people. One way to tell the school system how to do their job is by watching their dollars. It's bothersome to see the exorbitant higher rate of pay in the school system as compared to comparable positions throughout the town.

OLD BUSINESS:

Discussion and possible action:

1. Town of Newtown Budget, Board of Education proposed 2010/2011 budget:
Mrs. Bittman answered questions and supplied handouts (attached). Money budgeted for Middle School after school activities did not include \$9,000 to cover transportation, stipends, supplies and coaching. Mrs. Bittman spoke about the high school enrollment saying it changes a lot. Mr. Nananaty said a physics teacher was added to the high school last year. Mr. Kortze noted that the student projections exceed the number of students coming in. There was a commitment three years ago to staff the high school to bring it up to speed; last year their was staff added and this year there is additional staff requested. A sizable amount has been added to the budgets on this topic having thought it was addressed three years ago. Mrs. Bittman stated that Mr. Dumais was not given all the staff requested this year. Scheduling at the high school complicates what the staffing resources are. Dr. Robinson explained the ARRA funds are for two years, this year being the last year. Mr. Gaston said that when the special education program started it was represented that it would be federally funded. Dr. Robinson said the funding continues to decrease. Mrs. Bittman went over certified staff position reductions. Mr. Kortze asked what the net reduction in staff was, saying he believed it was half or one person. Dr. Robinson reported ARRA funds were used to offset and electricity and health costs came down totaling \$800,000 and there were five furlough days. Mr. Hart explained there are extra bus runs for special education students. \$110,210 represents a 4.5% increase for the owner operators. The transportation director is out of the budget. Mrs. Bittman provided detailed information on educational assistants. Educational trainers work with autistic children on behavior training. Mr. Hart explained the electricity is calculated by average kilowatt hour's usage by school, going back five years. Mr. Arum said the contract ends Dec. 2010, favorable figures are coming back from the present supplier to move out to 2012. Mr. Kortze asked how to translate the numbers presented into a 15% increase. Mr. Faiella and Mr. Hart stated that they were unsure of the numbers from budget year 2009-2010. Mr. Hart said that of the \$540,000 total increase for energy, \$170,000 was due to the high school expansion. Mr. Faiella said the school usage should be close to the average. Pay for play income and expenditures information was presented. Mr. Arum stated the fully


insured plan started at 25% and is down to 17%. The self insured plan is roughly 10%. The Board of Education is working with the town on self insurance. Dr. Robinson thinks self insurance is a smart move for the town and a way for the town to save money in the long run. The insurance consultants are looking at another carrier. On the topic of unemployment Mr. Portnoy asked how it could be assumed that all the people let go wouldn't get a job. Dr. Robinson said there are fewer openings available; people go someplace else and stay a short time the unemployment comes back to us. Mrs. Bittman thinks there is a correlation in staffing between the money spent and the test scores within the DRG. Mr. Portnoy said the best correlation of SAT scores is average incomes in the town. Mr. Arum explained the pension plan includes the town, the police and the board of education classified personnel. 2010-2011 estimates a 50% reimbursement for the excess cost grant based on the State Board of Education. Dr. Robinson said that ECS (Education Cost Sharing) is flat budget this year and next. Dr. Robinson said the principals came in at zero, in some cases below zero. Mr. Gersten asked if the Board of Education had a plan if they were asked to cut more. He said he test scores involve more than just money; it has to do with the quality and passion of the teachers and the involvement of parents. Dr. Robinson said there is nothing left to cut but staff. Mr. Gaston believes success has to do with the number of students in the classroom. He hopes teachers aren't cut and the board is creative. Teacher negotiations added back three furlough days. Mr. Kortze noted that the fixed cost of salaries is predominately flat. Mr. Portnoy asked if further cuts were made would the board eliminate staff or consider a decrease in salary for both school and town. Dr. Robinson said the teachers had a zero wage increase, zero step and 1/3 are making less this year than last year, next year they will make less than last year still. In her opinion it is not an option, negotiations were just complete and the teachers gave up a lot. Mr. Gaston thinks that, from a taxpayer's viewpoint, the teacher's contract is very favorable.

ANNOUNCEMENTS: none noted

ADJOURNMENT:

Having no further business, the Board of Finance adjourned their special meeting at 9:55p.m.

Respectfully Submitted,


Susan Marcinek, Clerk

Att. A: Charles Hepp handout
Att. B: Robert Merola handout
Att. C: Board of Education handouts

Newtown Rankings within our District Reference Group**

Connecticut Mastery Test Summary

Math	2006	2007	2008	2009
Grade 3	7 of 19	4 of 19		
Grade 4	5 of 19	6 of 19	6 of 19	
Grade 5	7 of 20	13 of 19	11 of 19	5 of 19
Grade 6	6 of 20	10 of 20	8 of 19	9 of 19
Grade 7		11 of 20	12 of 20	5 of 19
Grade 8			10 of 20	10 of 20

Reading	2006	2007	2008	2009
Grade 3	11 of 19	7 of 19		
Grade 4	14 of 20	10 of 19	5 of 19	
Grade 5	11 of 20	10 of 20	14 of 19	11 of 19
Grade 6	16 of 20	10 of 20	11 of 20	12 of 19
Grade 7		17 of 20	17 of 20	8 of 20
Grade 8			18 of 20	12 of 20

Writing	2006	2007	2008	2009
Grade 3	14 of 19	7 of 19		
Grade 4	12 of 19	9 of 19	5 of 19	
Grade 5	12 of 19	15 of 19	19 of 19	9 of 19
Grade 6	13 of 19	14 of 19	15 of 19	16 of 19
Grade 7		13 of 20	16 of 20	8 of 20
Grade 8			14 of 20	10 of 20

Connecticut Academic Performance Test Summary

CAPT	2007	2008	2009
Math	10 of 19	15 of 19	14 of 19
Reading	5 of 19	2 of 19	14 of 19
Writing	19 of 19	16 of 19	13 of 19

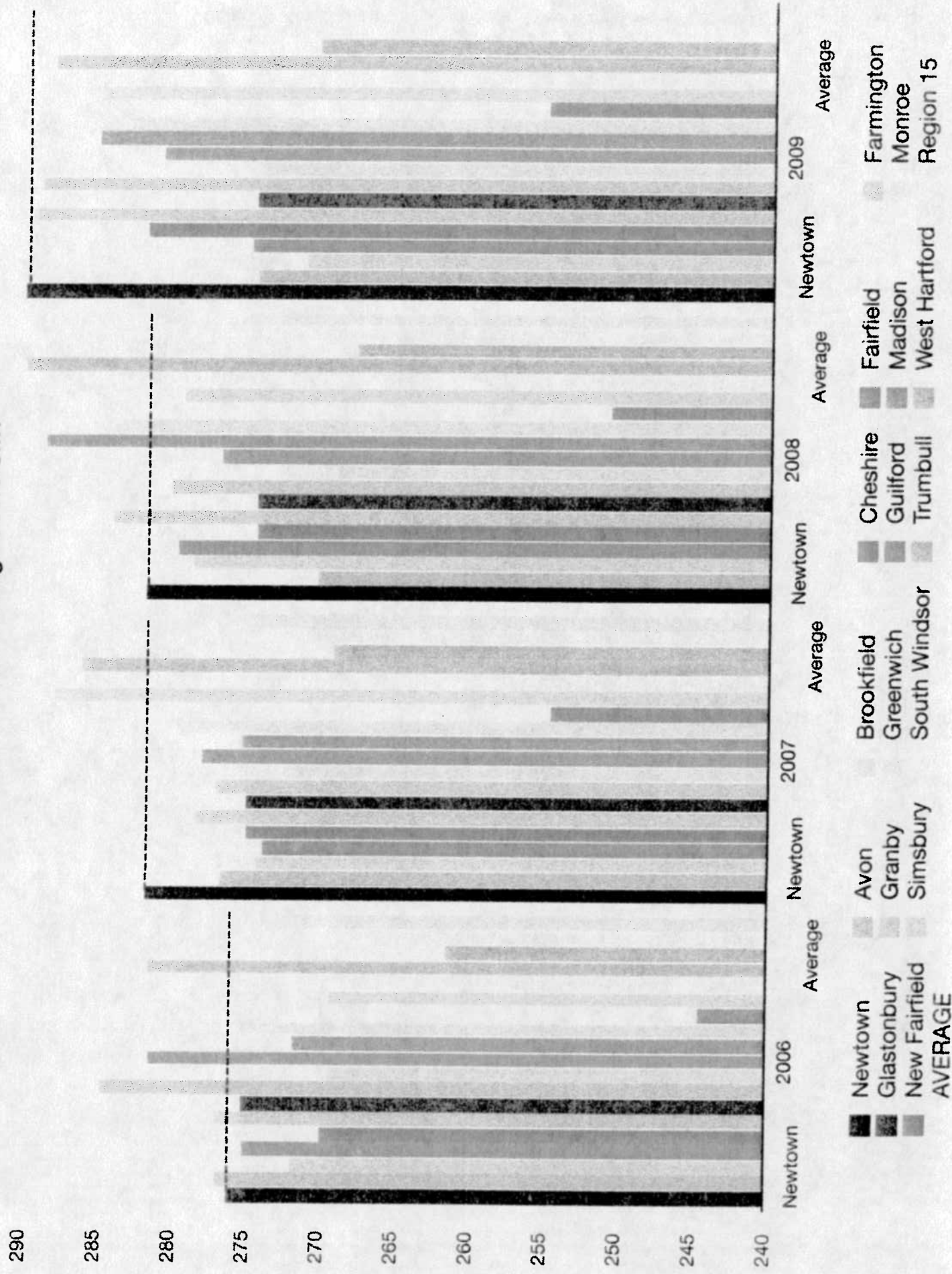
Scholastic Aptitude Test Summary

SAT Scores	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Verbal	2 of 19	11 of 19	10 of 19	9 of 19	7 of 19	11 of 19	16 of 19	8 of 19	6 of 19	10 of 19	16 of 19
Math	9 of 19	17 of 19	15 of 19	15 of 19	7 of 19	15 of 19	14 of 19	13 of 19	10 of 19	13 of 19	18 of 19
SAT Scores	2004	2005	2006	2007							
Verbal	16 of 19	15 of 19	13 of 19	13 of 19							
Math	18 of 19	14 of 19	14 of 19	13 of 19							

District Reference Group (DRG): School districts are grouped into DRGs based on the characteristics of their students' families. Districts in a DRG have similar median family incomes, percentages of families below the poverty level, percentages of single-parent families, percentages of families with a non-English home language, percentages of parents with a bachelor's degree, and percentages of families in white collar or managerial occupations. The number of students enrolled in the district is also considered.

****DRG B:** Avon, Brookfield, Cheshire, Fairfield, Farmington, Glastonbury, Granby, Greenwich, Guilford, Madison, Monroe, New Fairfield, Newtown, Orange, Simsbury, South Windsor, Trumbull, West Hartford, Woodbridge, Regional District 5, Regional District 15

Grade 3 Math Average Score CMT



Grade 3 Reading Average Score CMT

270

265

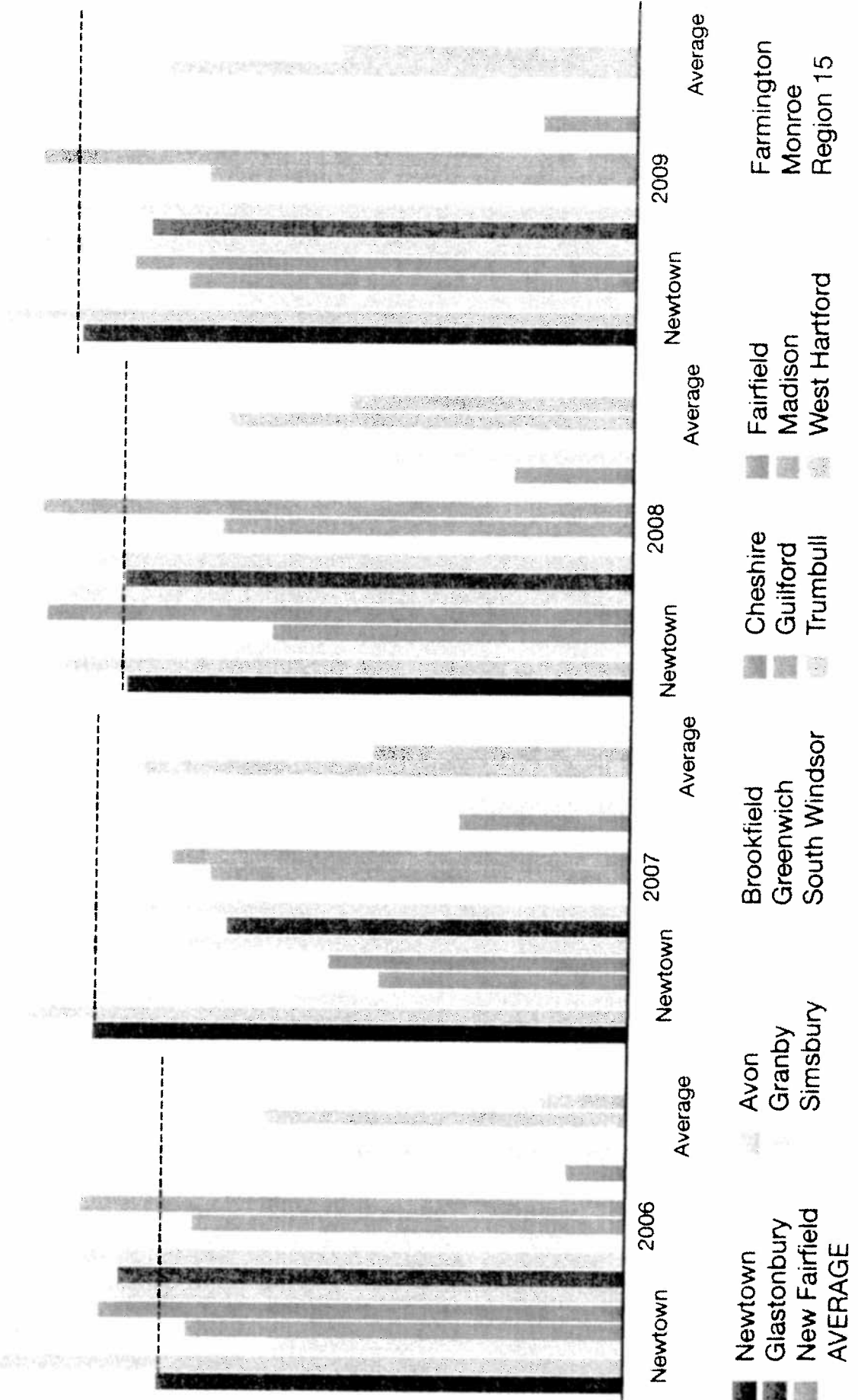
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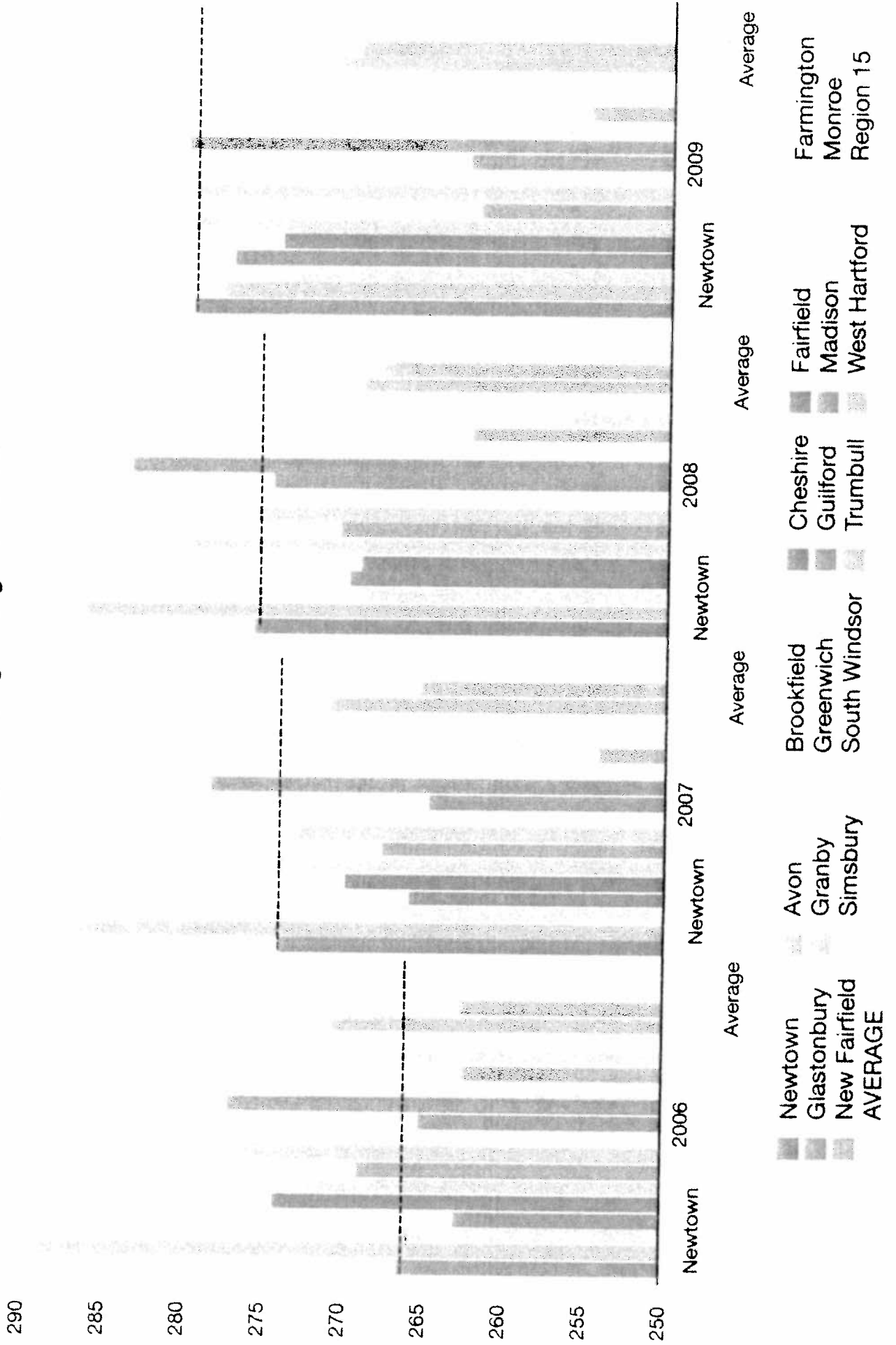
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245

240



Grade 3 Writing Average Score CMT



Grade 4 Reading Average Score CMT

290

285

280

275

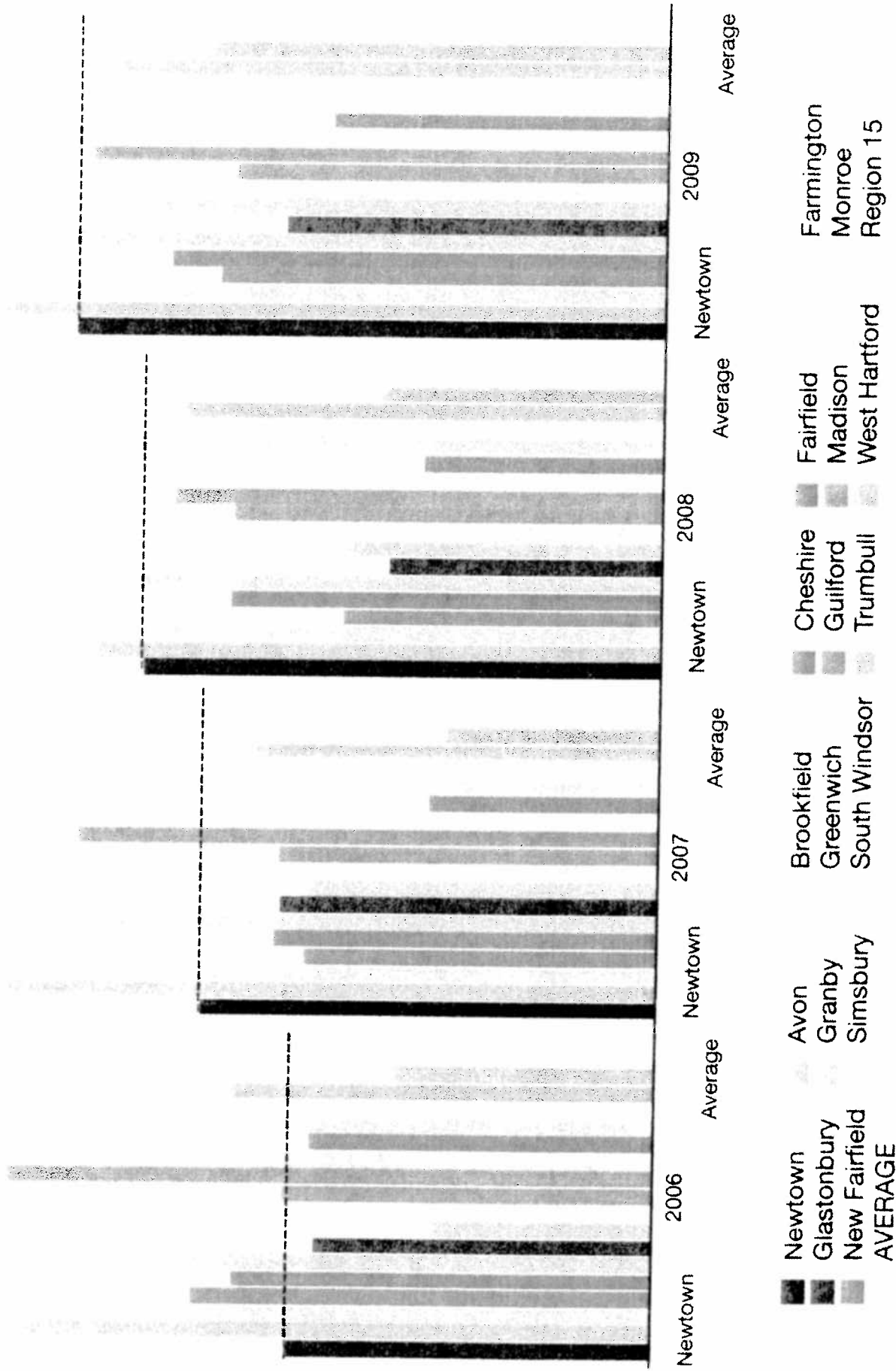
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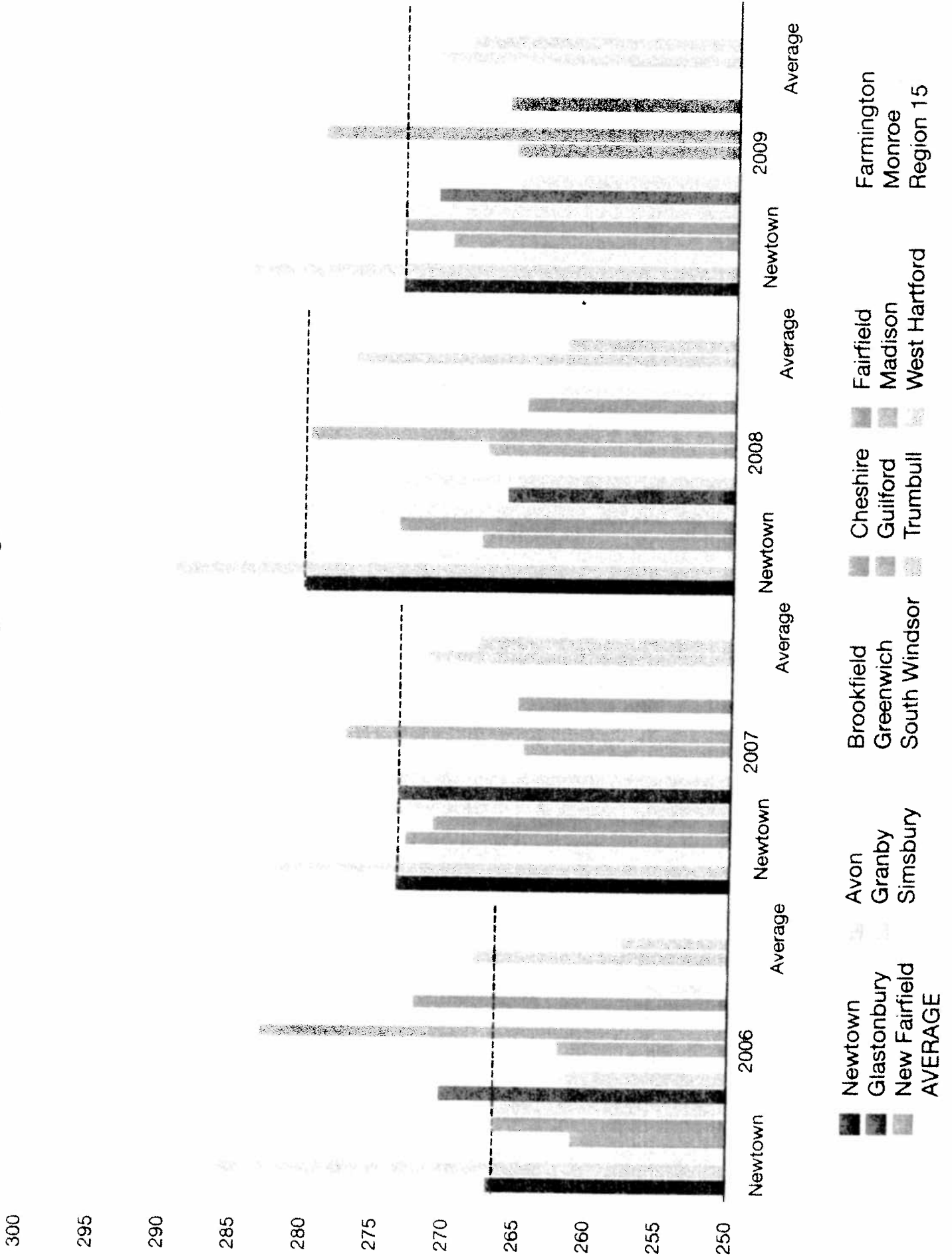
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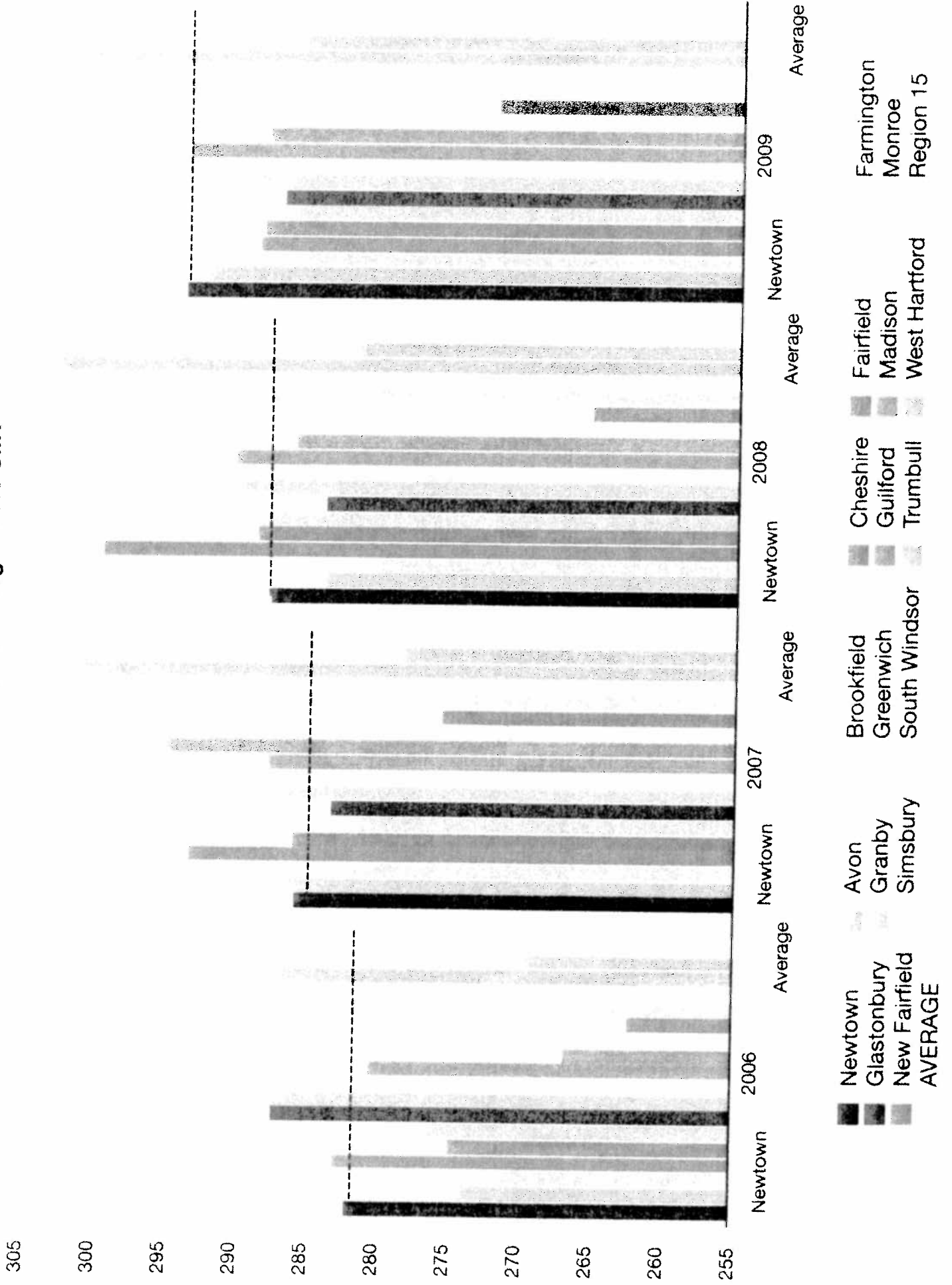


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- New Fairfield
- Avon
- Granby
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- Brookfield
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- South Windsor
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- Guilford
- Trumbull
- Fairfield
- Madison
- West Hartford
- Farmington
- Monroe
- Region 15
- AVERAGE

Grade 4 Writing Average Score CMT



Grade 5 Math Average Score CMT



Grade 5 Reading Average Score CMT

280

275

270

265

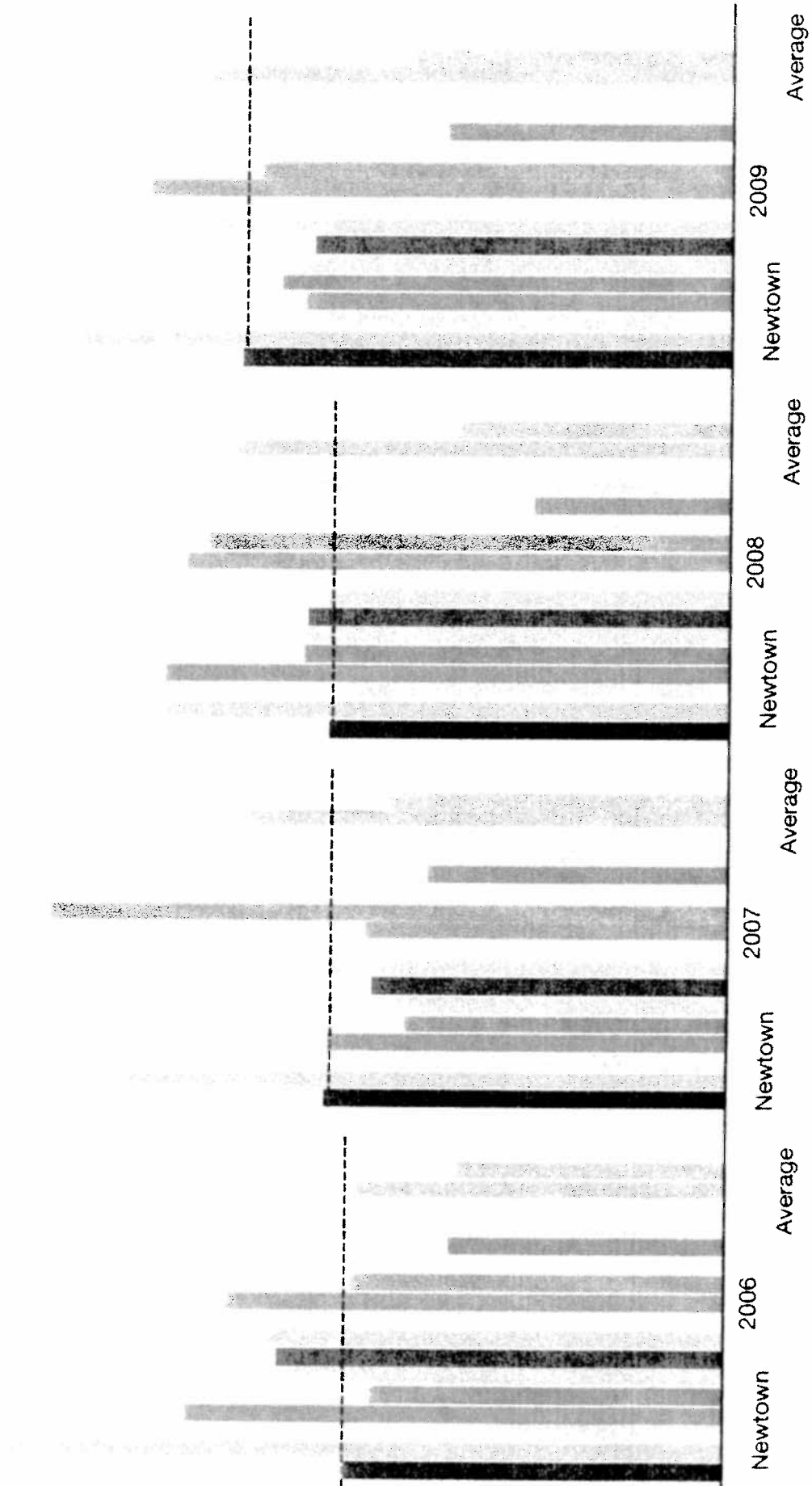
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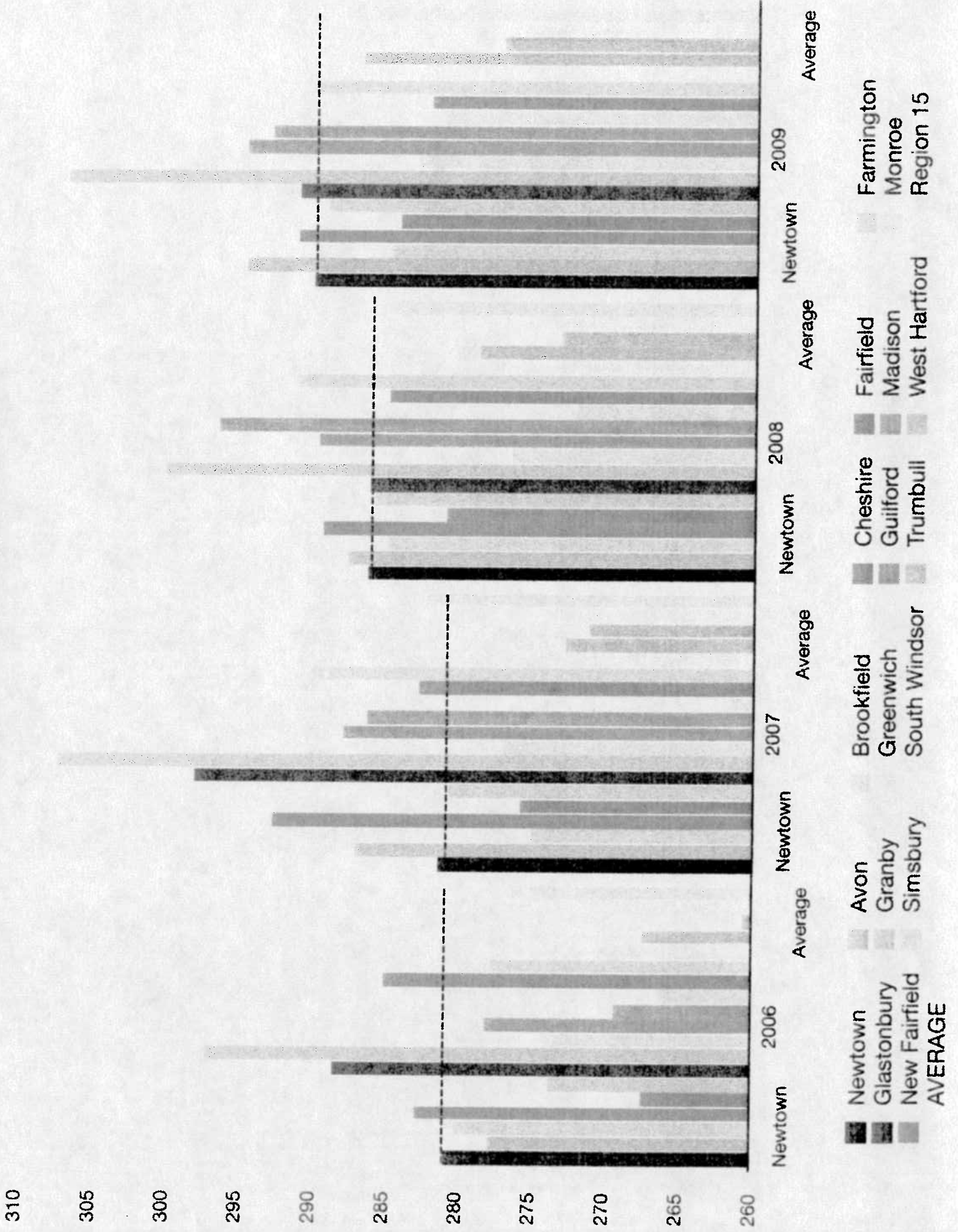
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- AVERAGE

Grade 6 Math Average Score CMT



Grade 6 Reading Average Score CMT

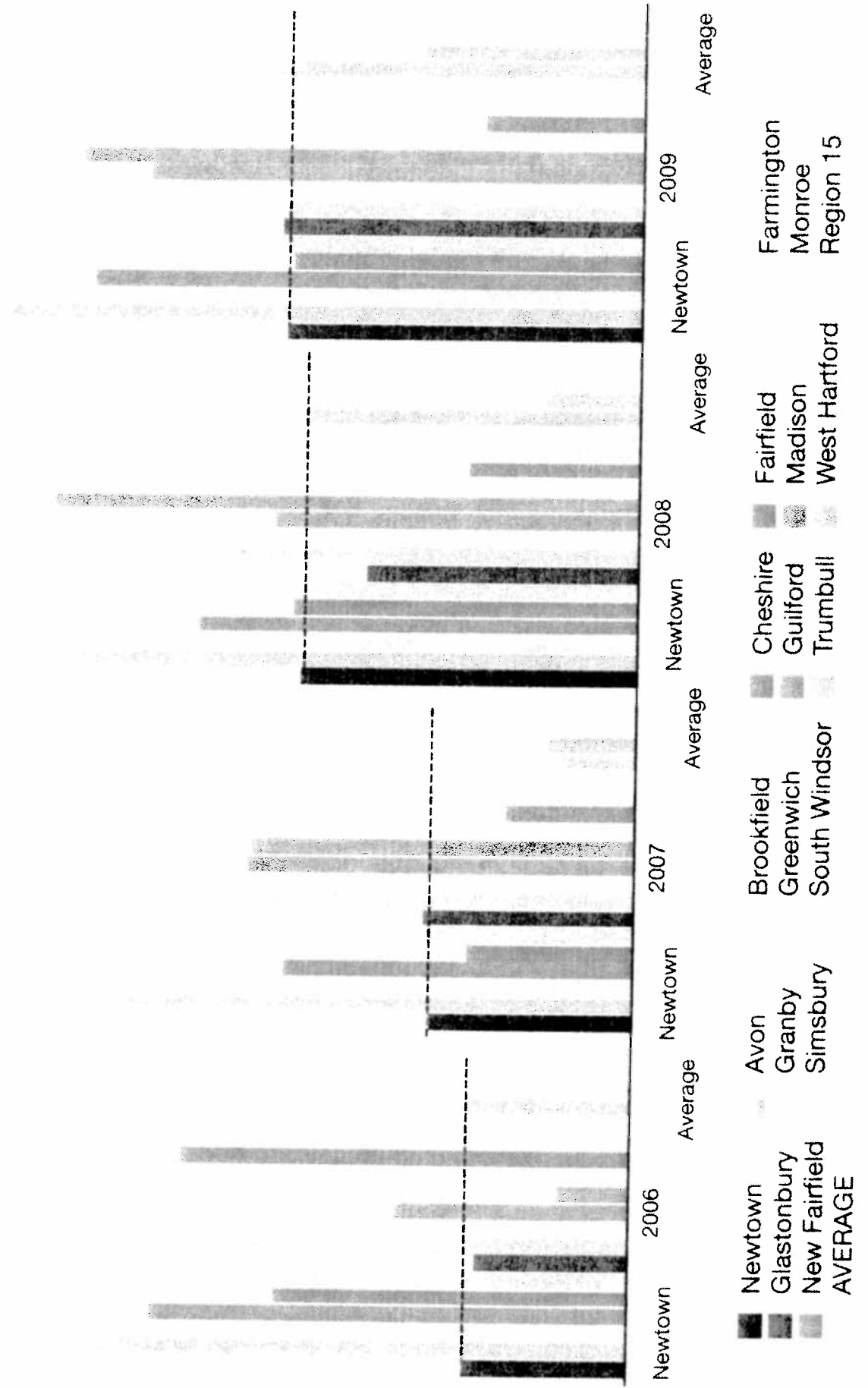
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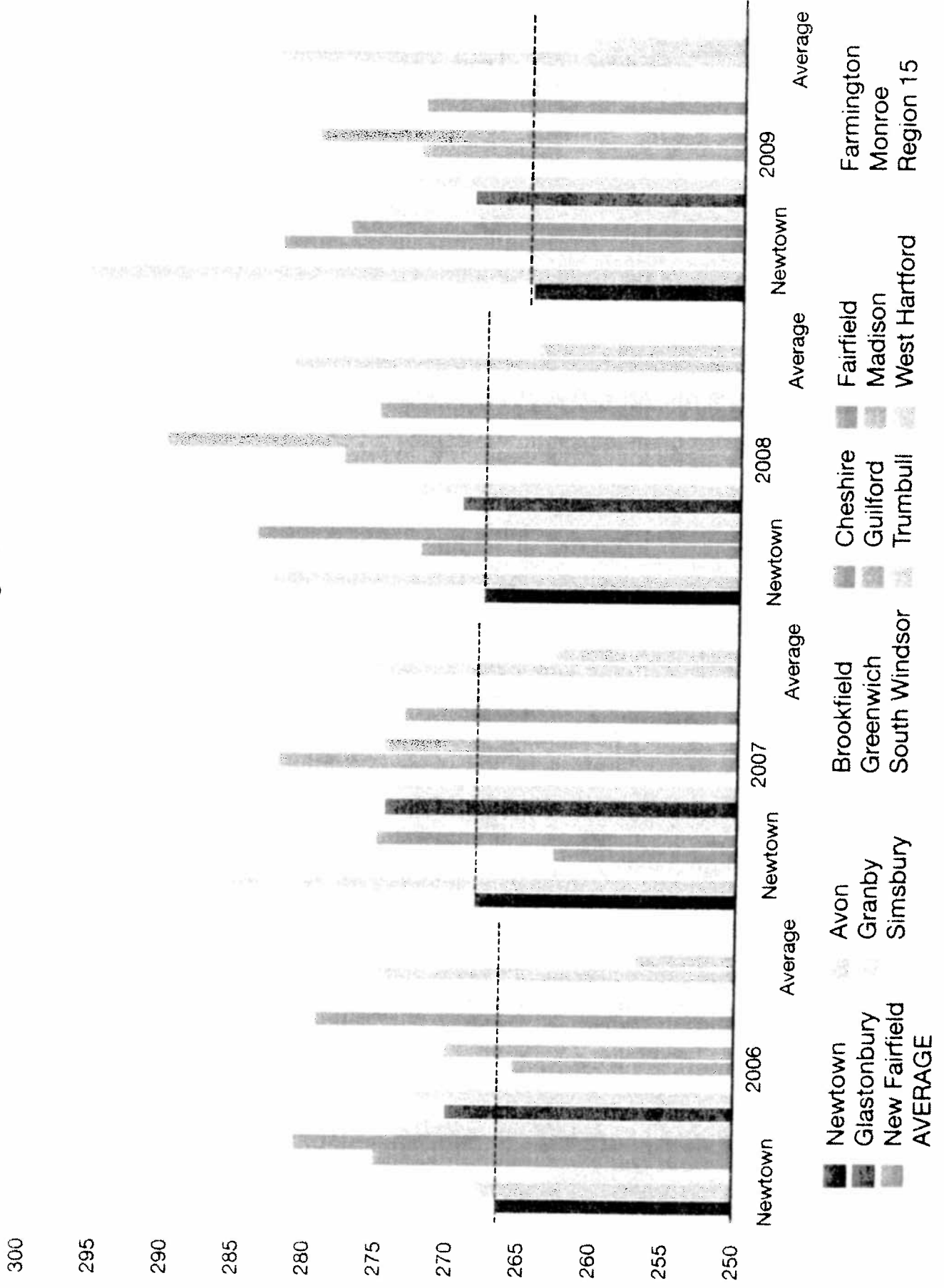
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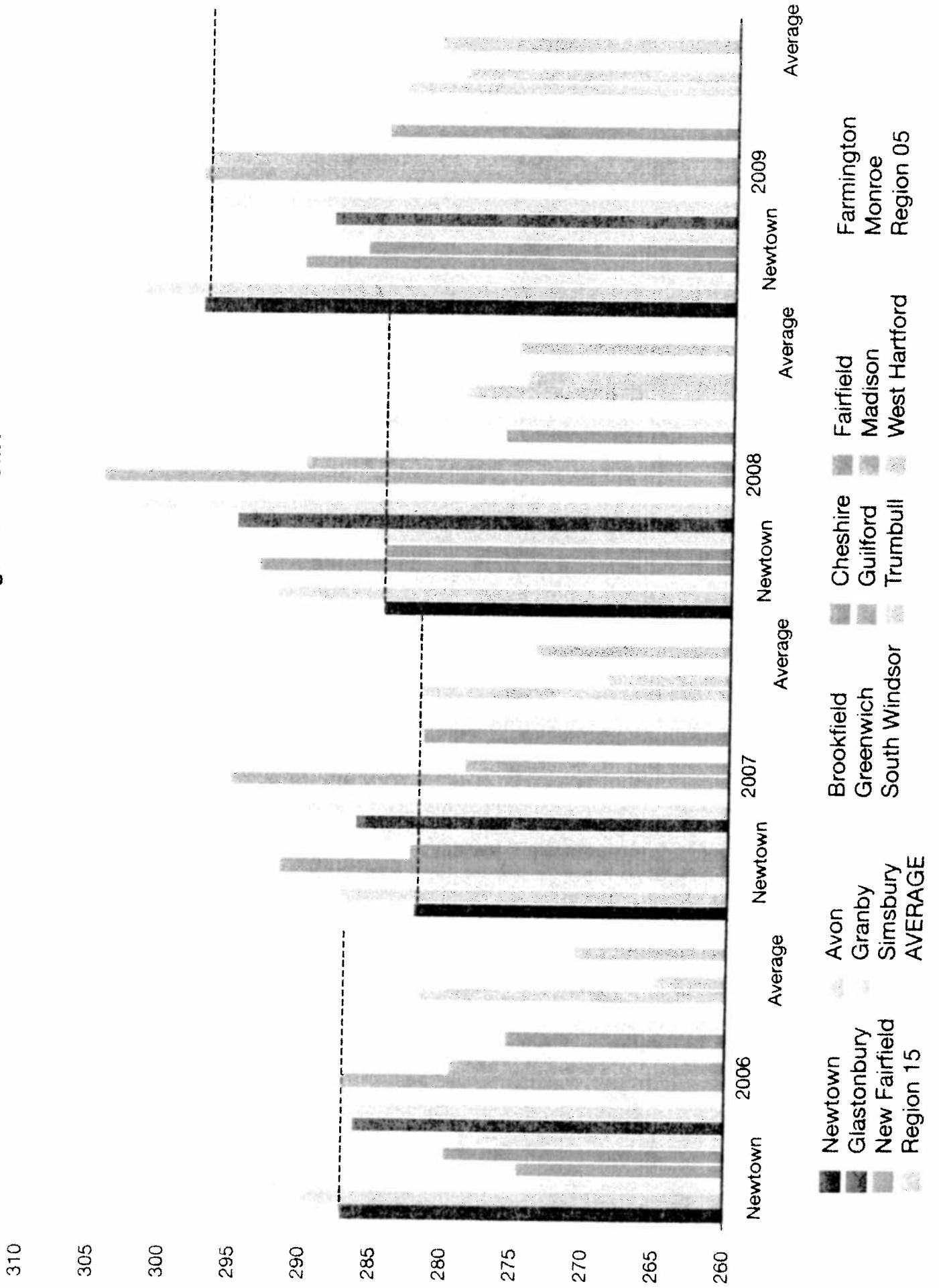
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Grade 6 Writing Score CMT

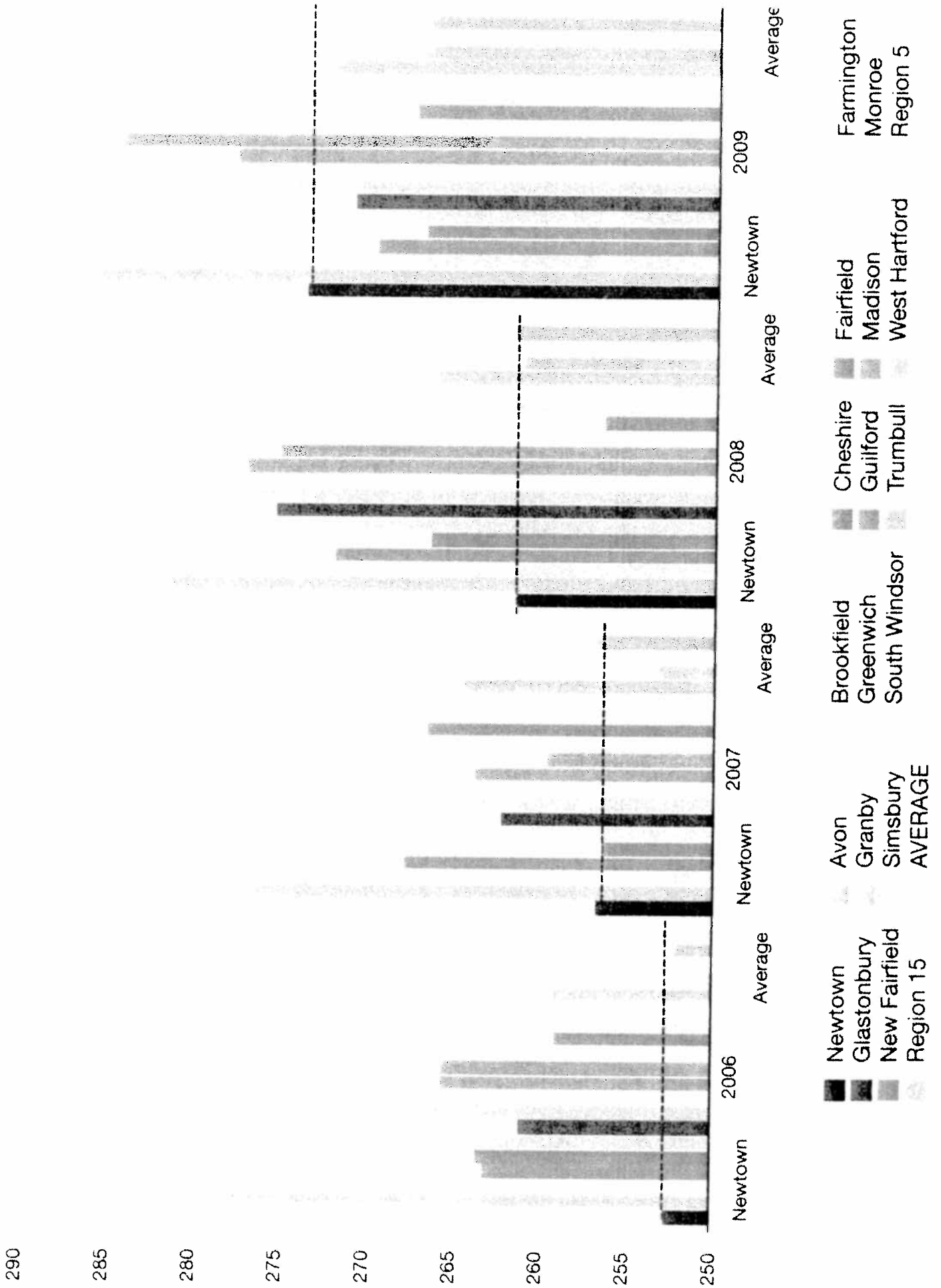


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- AVERAGE

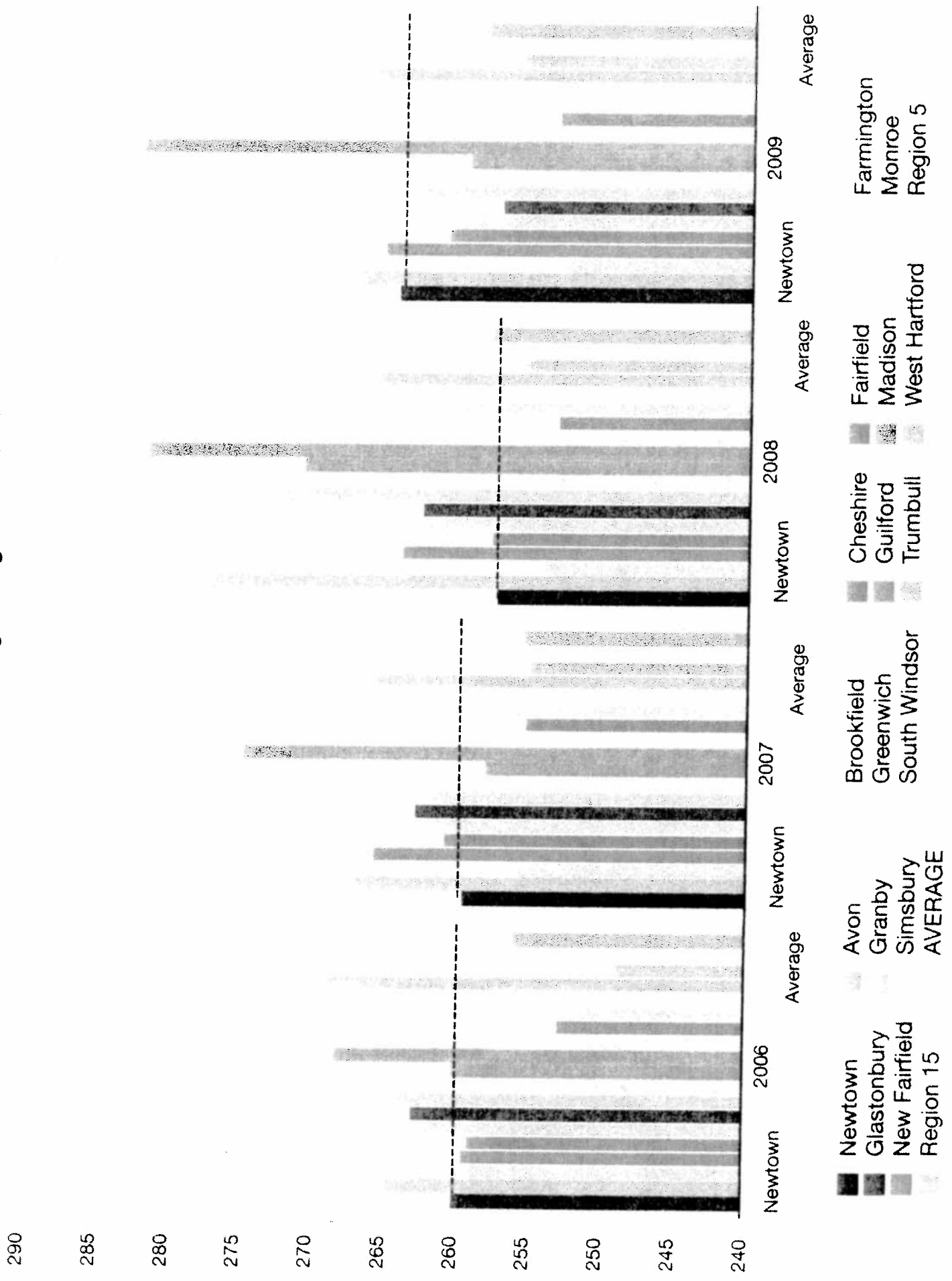
Grade 7 Math Average Score CMT



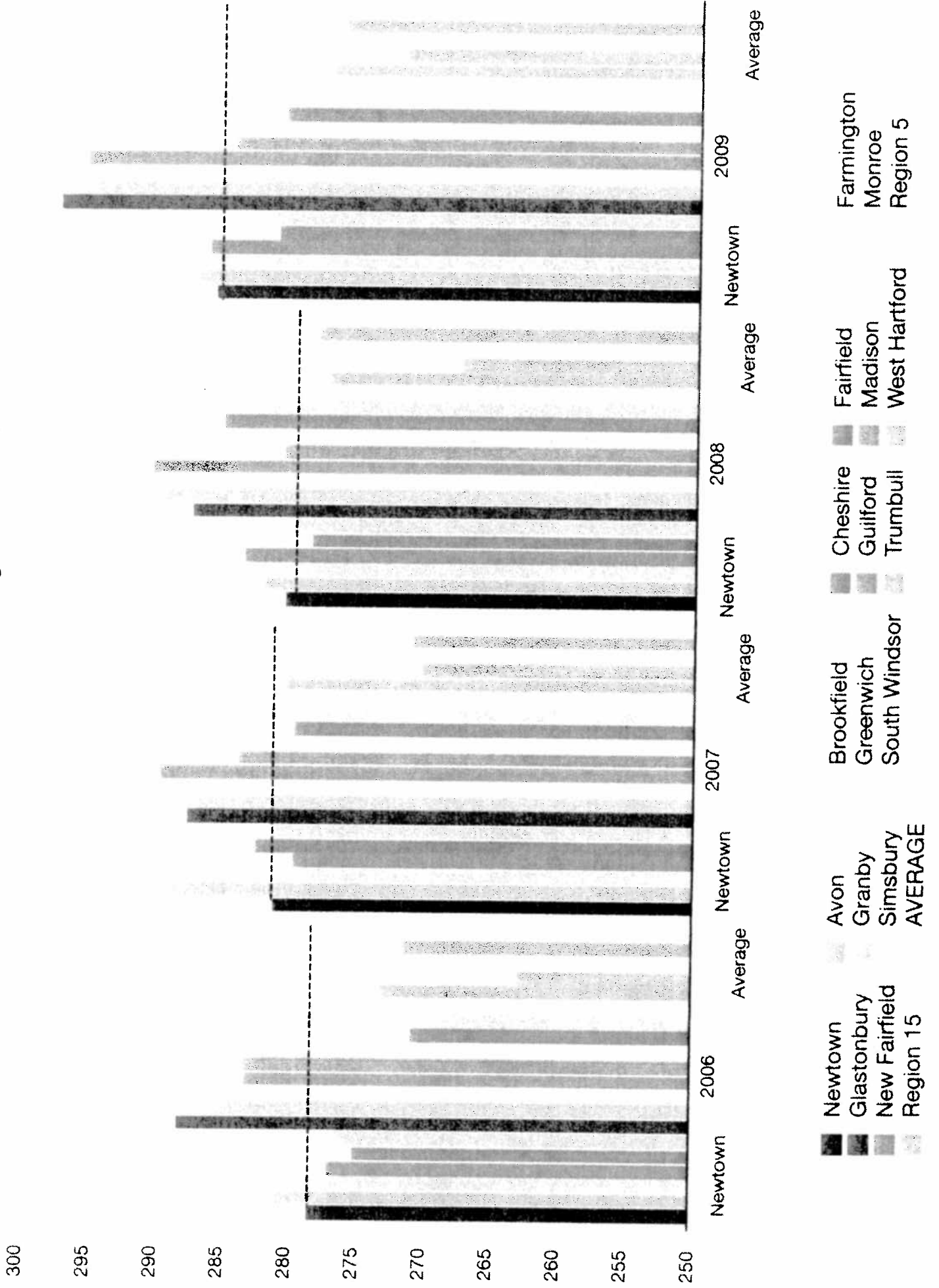
Grade 7 Reading Average Score CMT



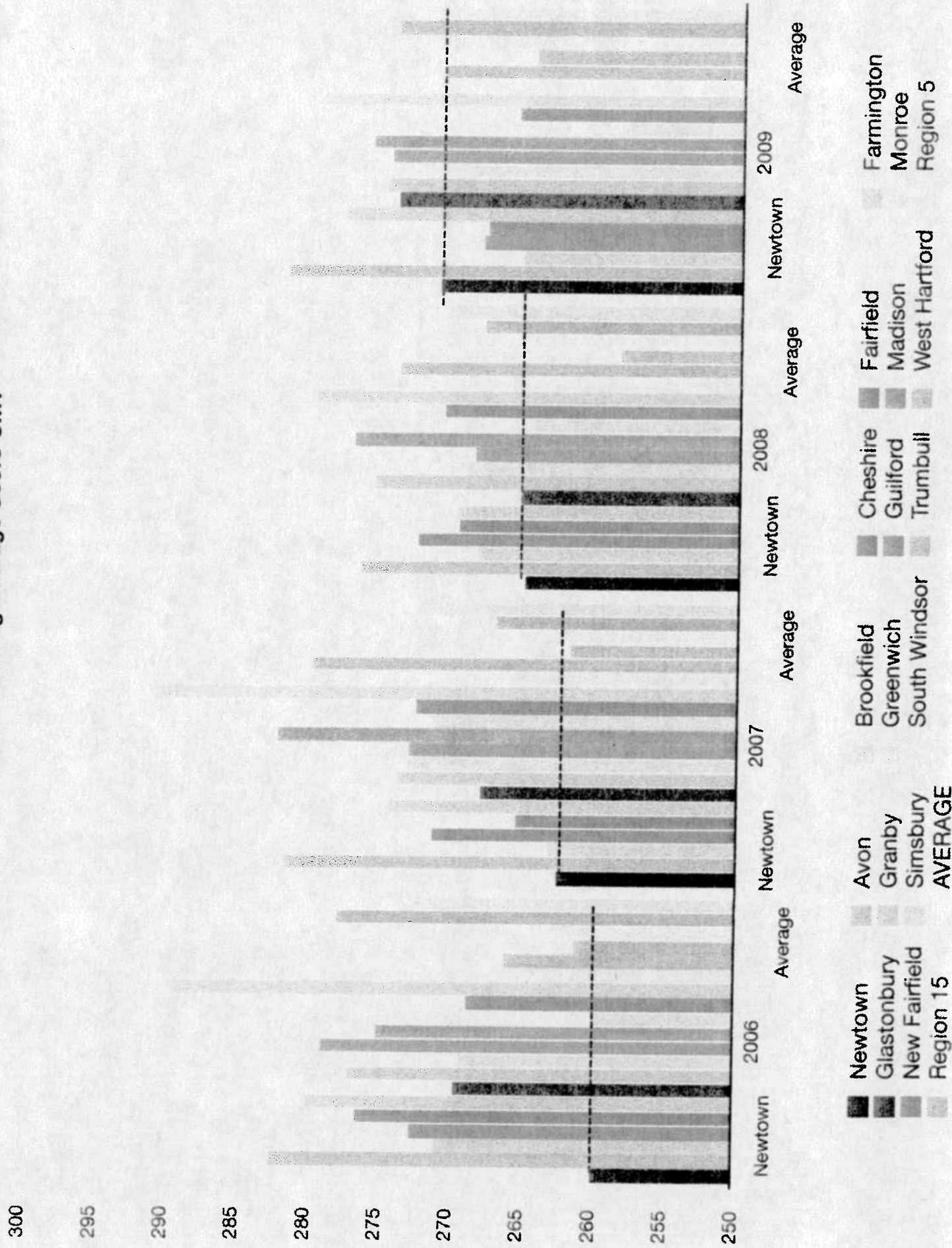
Grade 7 Writing Average Score CMT



Grade 8 Math Average Score CMT



Grade 8 Reading Average Score CMT



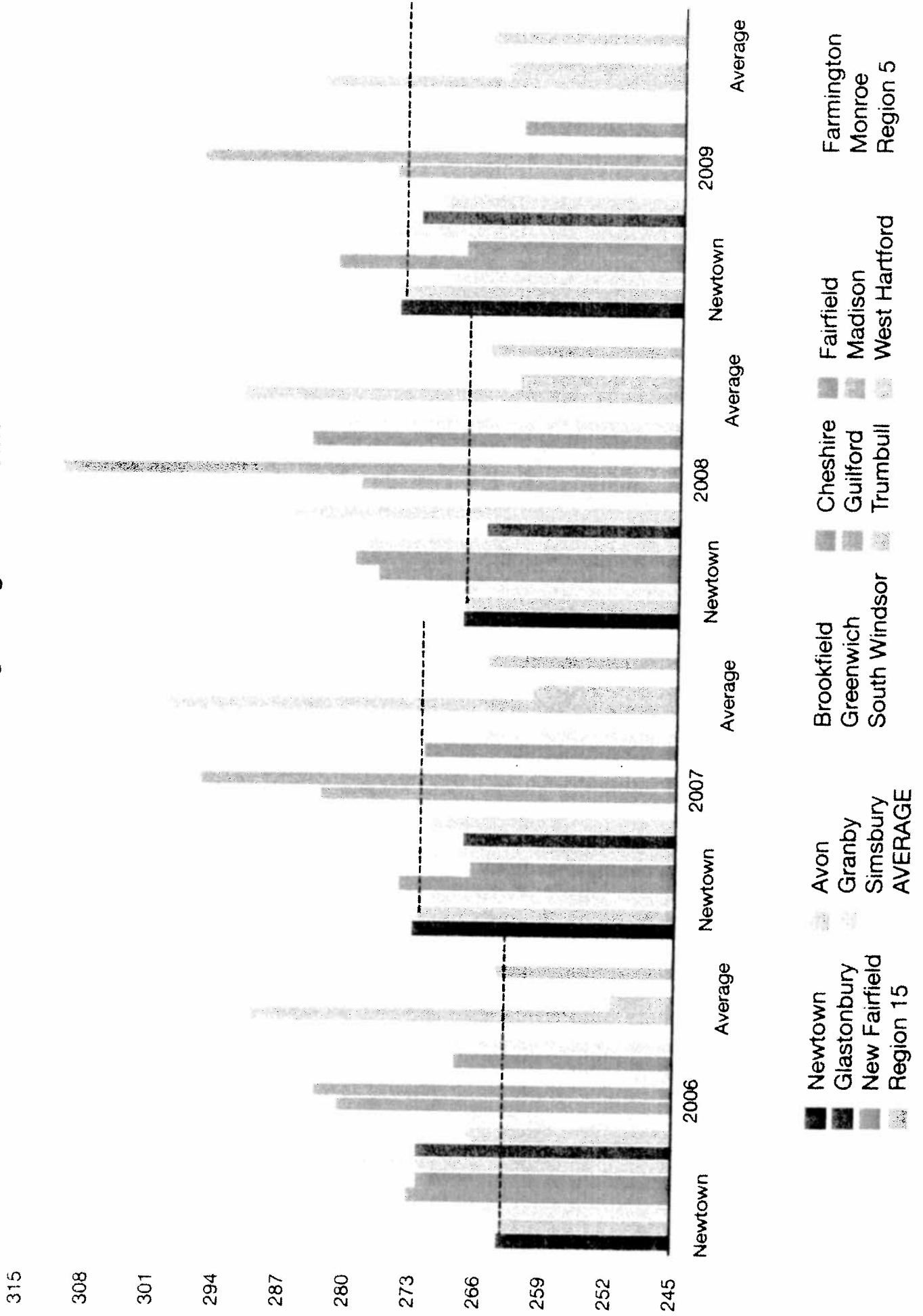
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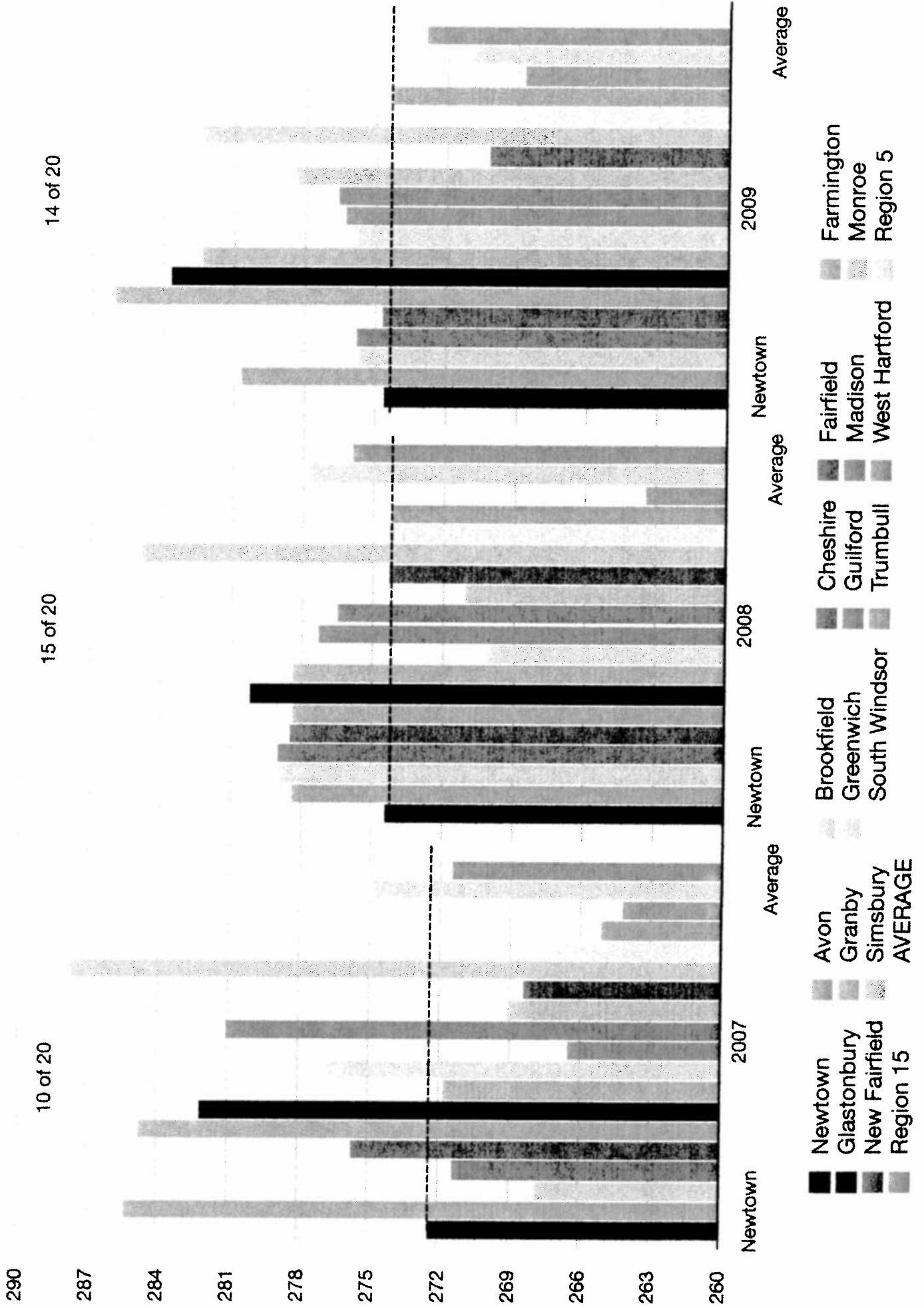
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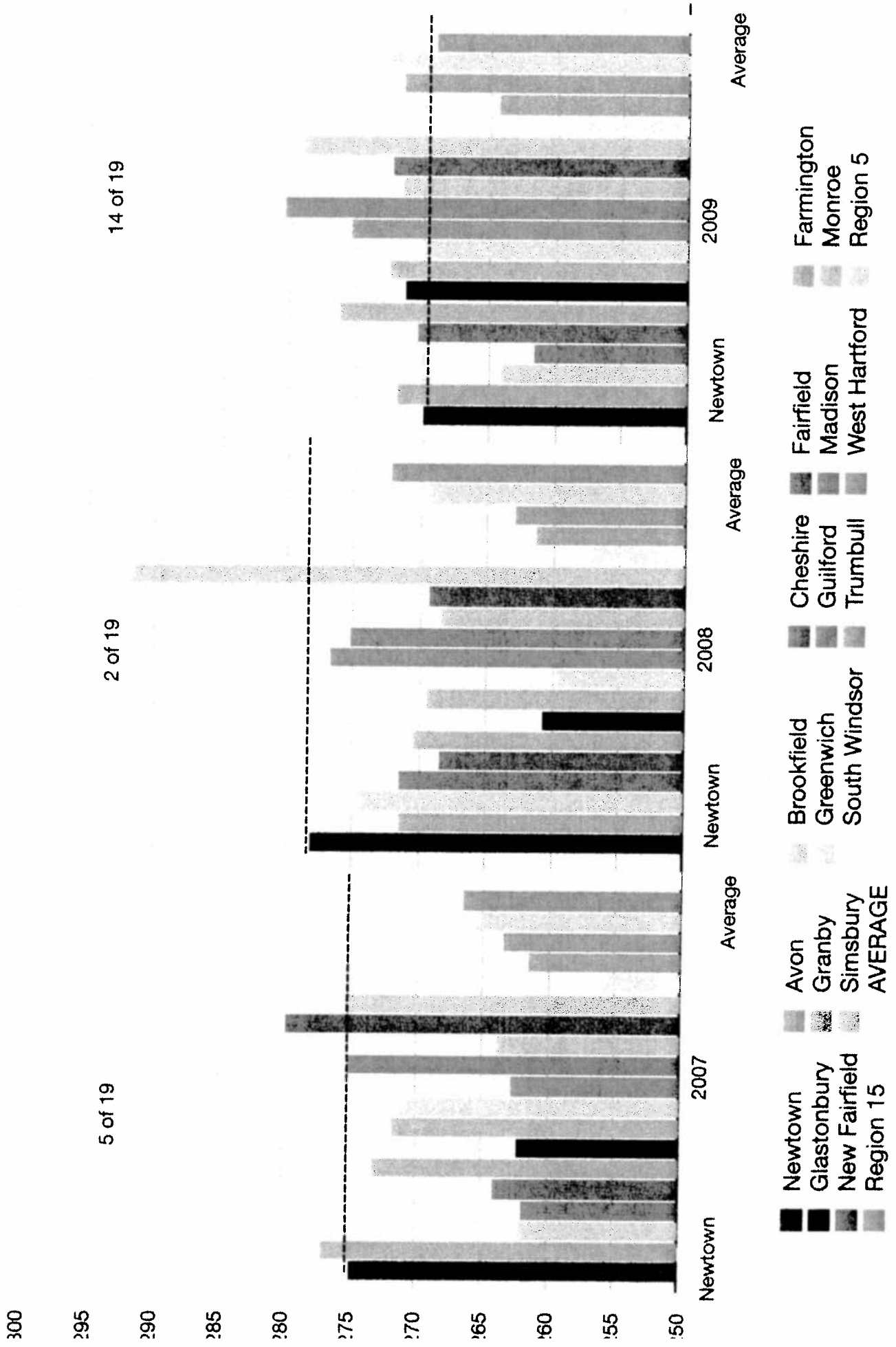
Grade 8 Writing Average Scores CMT



Total Mathematics Average Scale Score CAPT



Total Reading Average Scale Score CAPT



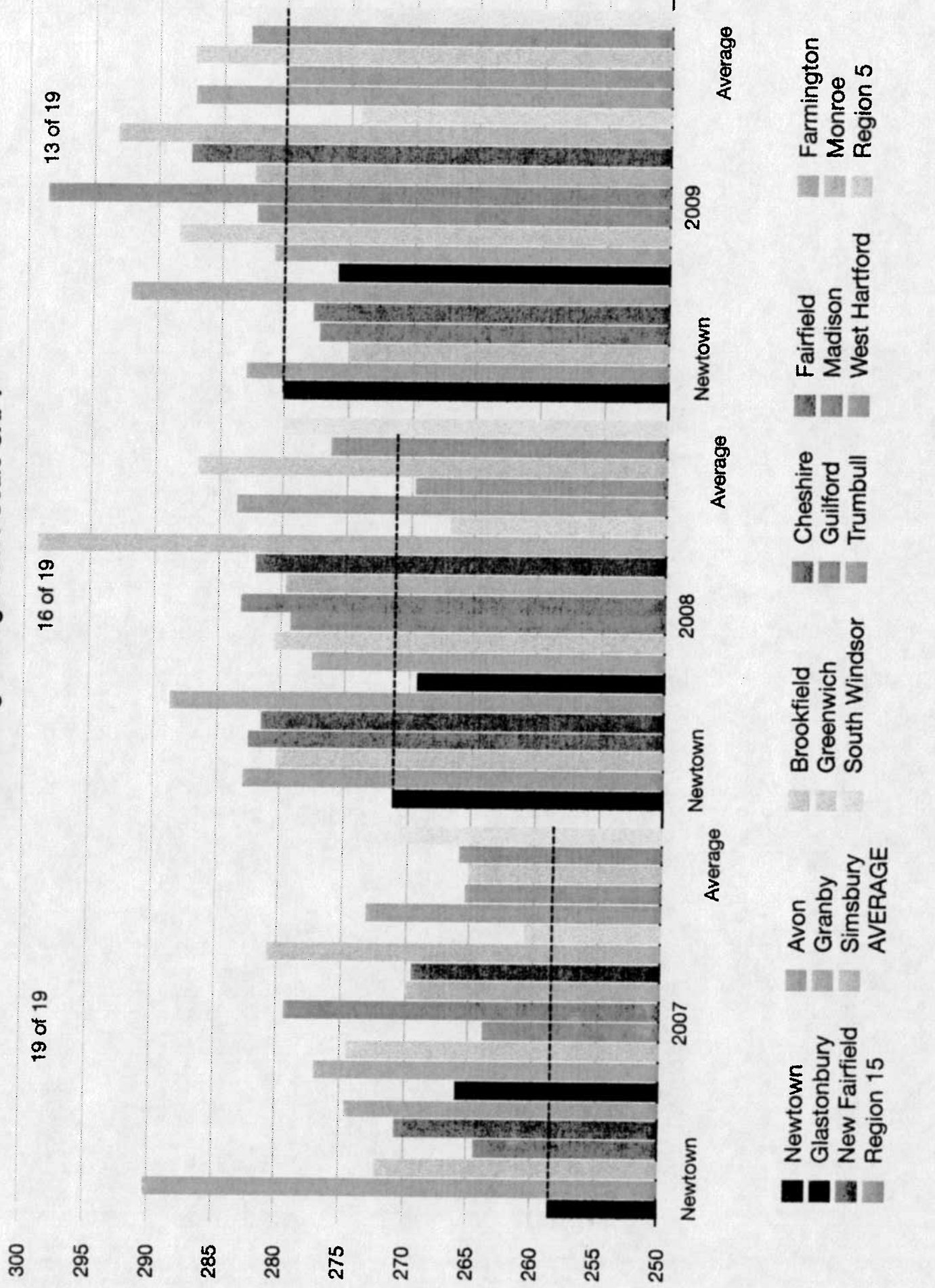
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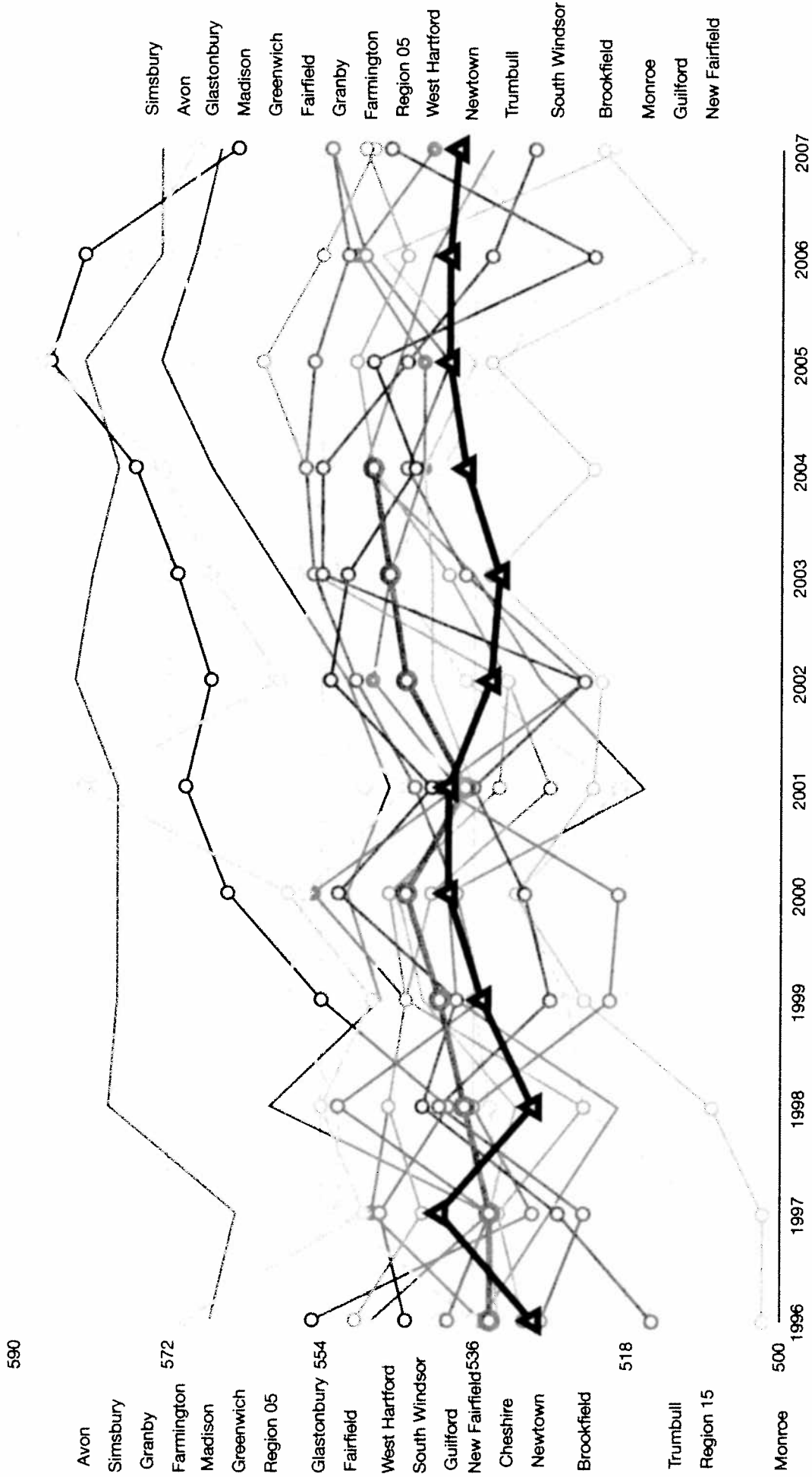
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- Region 5

Total Writing Average Score Scale CAPT

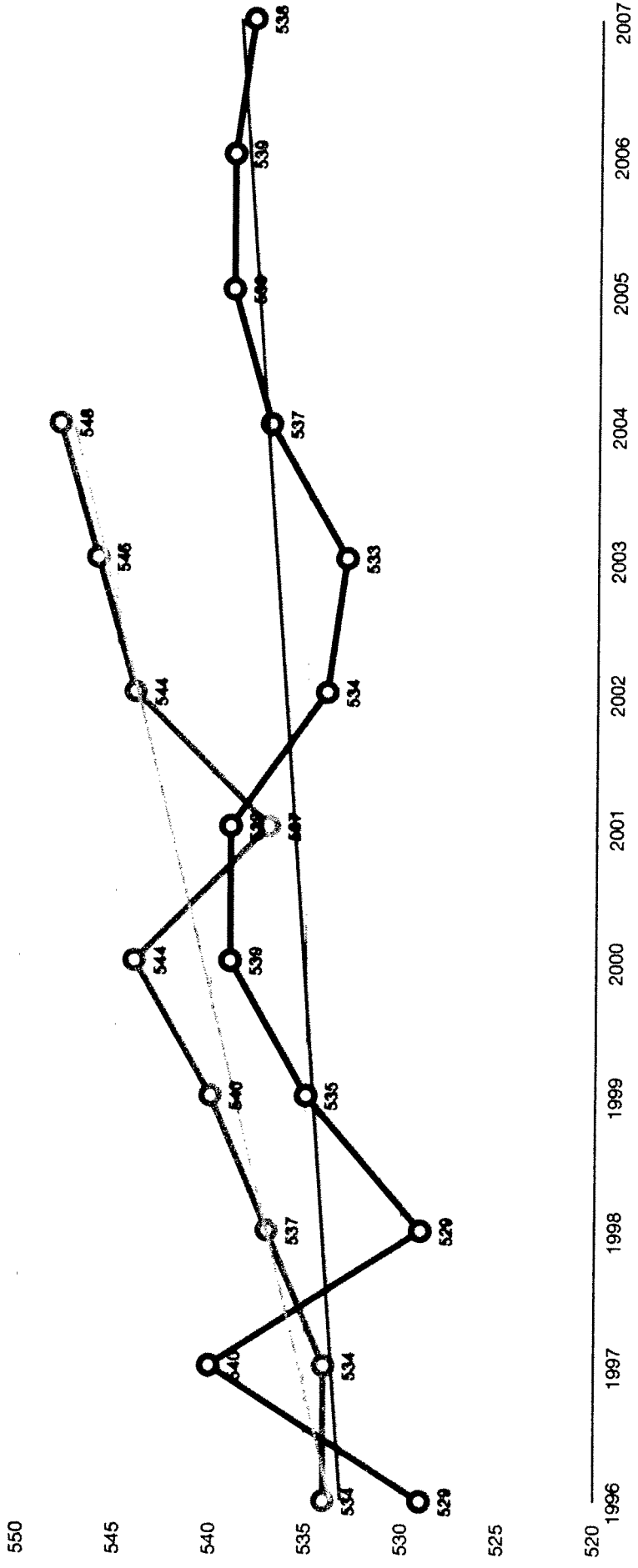


Math SAT Scores DRG B Chart 1996 - 2007



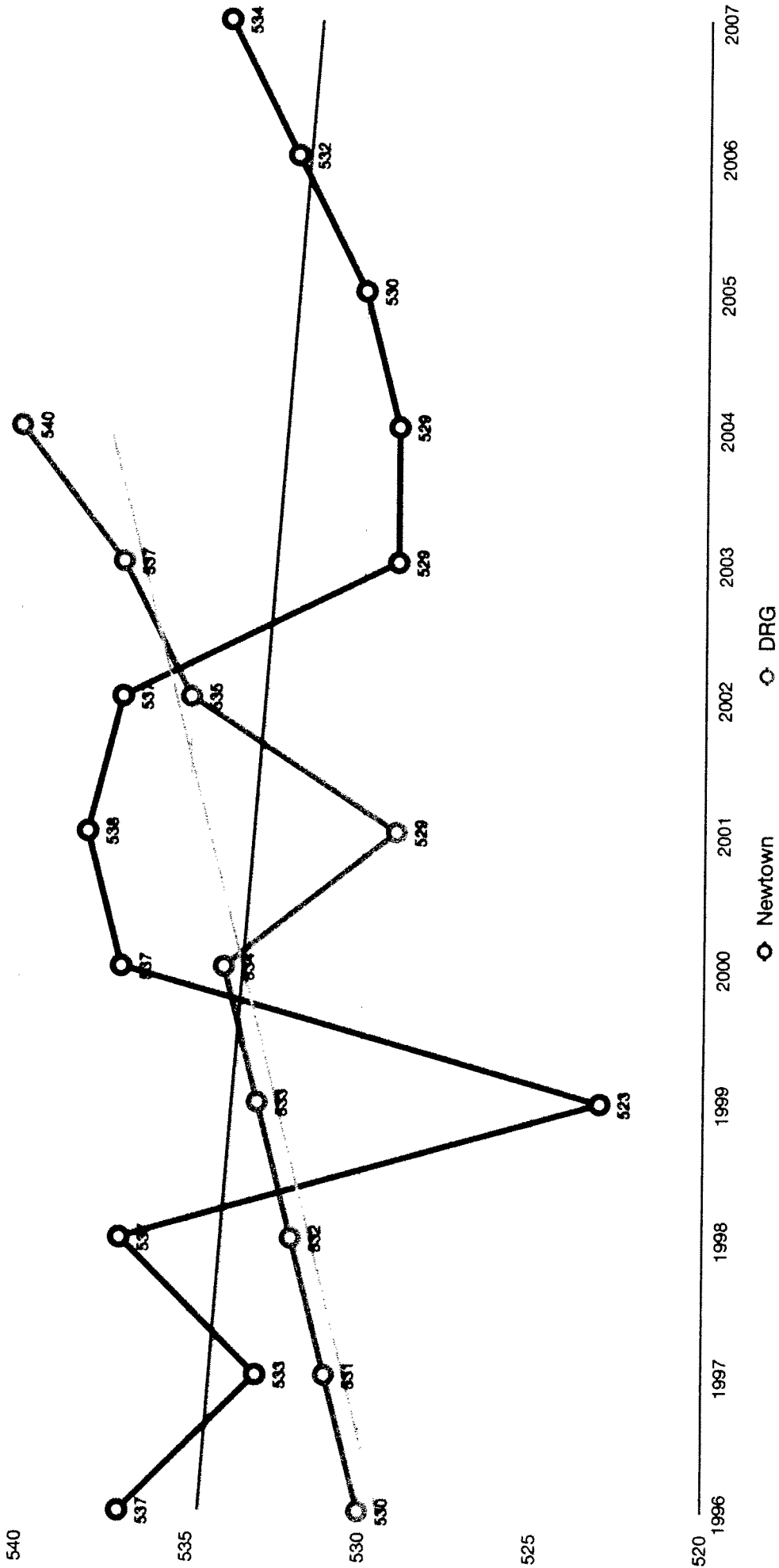
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- Cheshire
- Guilford
- Trumbull

Math SAT Scores Newtown/DRG 1996 - 2007 with Trendline



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- ◇ DRG
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- Cheshire
- Fairfield
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- Granby
- Guilford
- Madison
- Monroe
- New Fairfield
- New Windsor
- Region 05
- Region 15
- South Windsor
- Trumbull
- West Hartford

Verbal SAT Scores Newtown/DRG B 1996 - 2007 with Treadline



Expenditures Per Pupil Newtown/State/DRG B

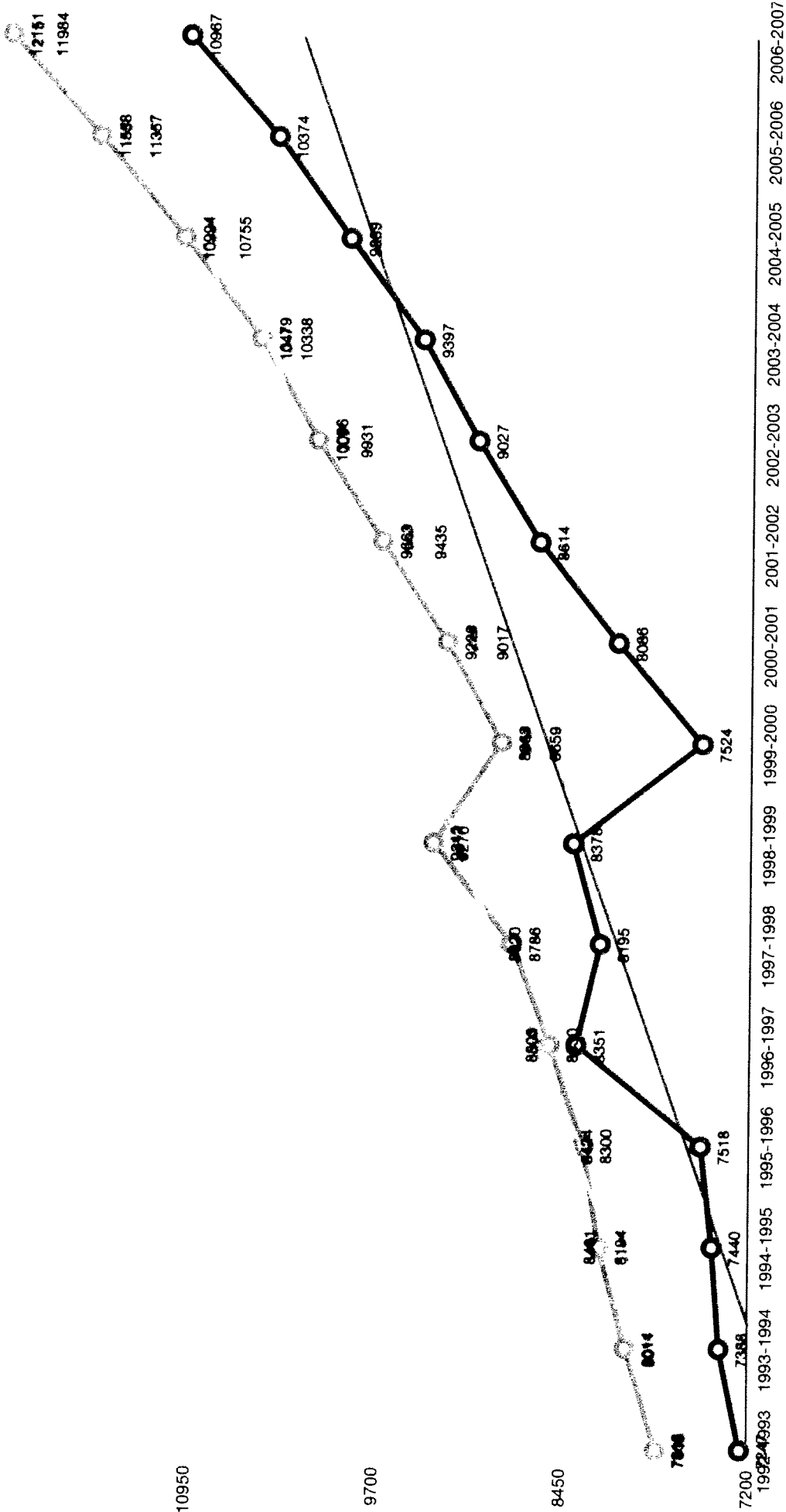
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9700

8450

7200

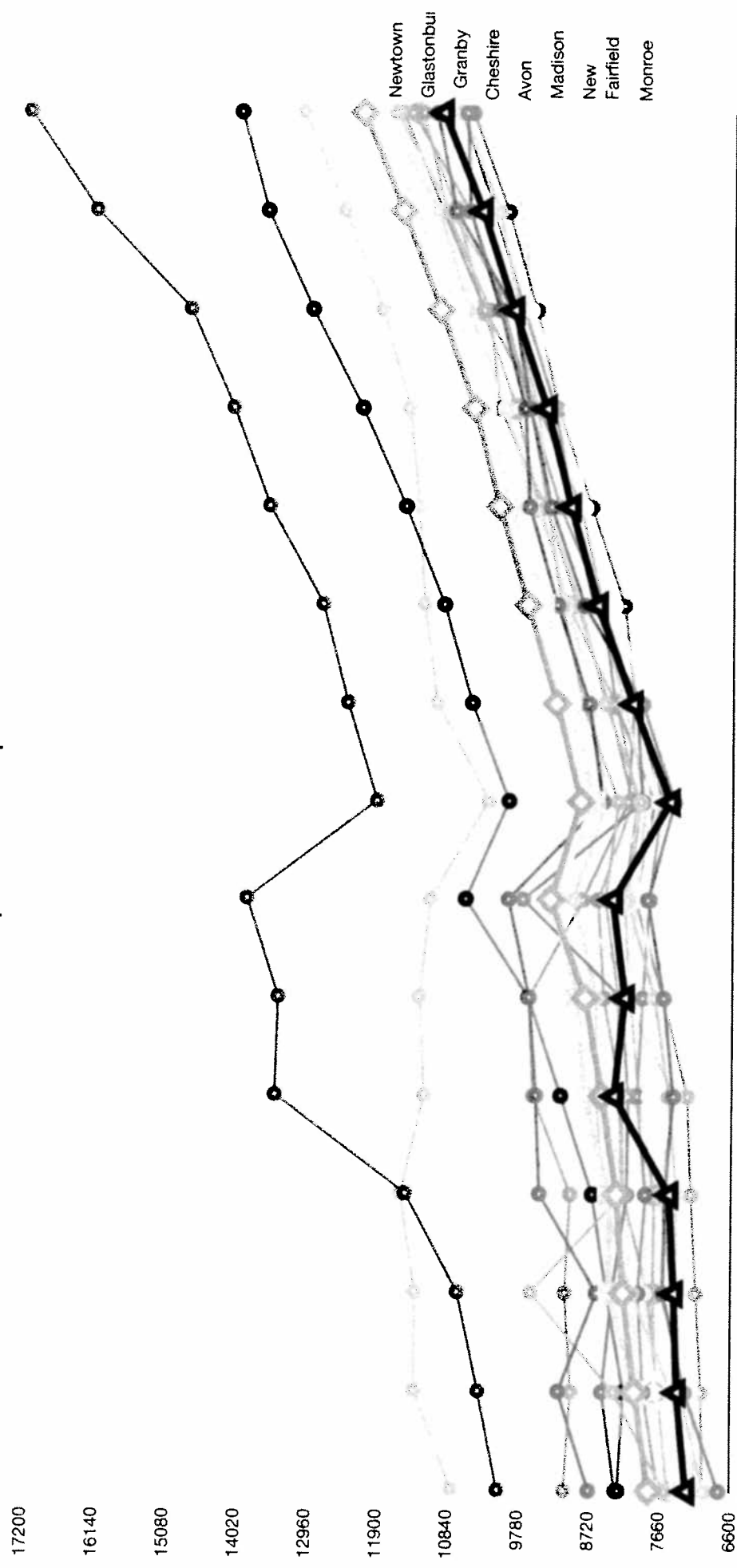


○ Newtown — Trend 1 ○ State — Trend 2 — Trend 3

1993-1994 1994-1995 1995-1996 1996-1997 1997-1998 1998-1999 1999-2000 2000-2001 2001-2002 2002-2003 2003-2004 2004-2005 2005-2006 2006-2007

- ▲ Newtown
- Fairfield
- Madison
- Trumbull
- ◆ State
- Farmington
- Monroe
- West Hartford
- Avon
- Granby
- Orange *
- Region 05 *
- Brookfield
- Greenwich
- Simsbury
- Region 15 Middlebury and Southbury
- Cheshire
- Guilford
- South Windsor

Expenditure Per Pupil DRG B



1992-1993 1993-1994 1994-1995 1995-1996 1996-1997 1997-1998 1998-1999 1999-2000 2000-2001 2001-2002 2002-2003 2003-2004 2004-2005 2005-2006 2006-2007

November 2009 Connecticut State Department of Education
Bureau of Grants Management

2008-09 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2009-10 Special Education Excess Cost Grant
Basic Contributions for the February Payment

November 2009 Code Name	2008-09 NCE (1)	Daily 2008-09 Membership (ADM) (2)	NCEP Col 2) 2008-09 (Col 1 / (3)	Basic Rounded) Contribution (Col 3 (4)	Basic Rounded) Contribution (Col 3 x 4.5, (5)
District District					
021 CANAAN	2,835,842	130.50	21,730.59	21,731	97,788
125 SHARON	6,165,899	300.05	20,549.57	20,550	92,473
031 CORNWALL	3,683,611	186.10	19,793.72	19,794	89,072
212 DISTRICT NO. 12	18,368,534	996.92	18,425.28	18,425	82,914
201 DISTRICT NO. 1	10,184,951	558.00	18,252.60	18,253	82,137
024 CHAPLIN	5,759,495	316.54	18,195.16	18,195	81,878
209 DISTRICT NO. 9	17,445,904	974.92	17,894.70	17,895	80,526
122 SALISBURY	7,623,671	427.23	17,844.42	17,844	80,300
057 GREENWICH	154,775,042	8,760.93	17,666.51	17,667	79,499
063 HAMPTON	3,977,106	230.54	17,251.28	17,251	77,631
218 DISTRICT NO. 18	25,902,805	1,502.76	17,236.82	17,237	77,566
211 DISTRICT NO. 11	6,166,399	359.21	17,166.56	17,167	77,250
093 NEW HAVEN	305,903,916	17,898.31	17,091.22	17,091	76,910
157 WESTON	44,044,341	2,587.69	17,020.72	17,021	76,593
090 NEW CANAAN	68,312,250	4,106.20	16,636.37	16,636	74,864
158 WESTPORT	94,475,798	5,787.03	16,325.44	16,325	73,464
064 HARTFORD	351,996,682	21,725.38	16,202.10	16,202	72,909
100 NORTH CANAAN	7,498,320	463.10	16,191.58	16,192	72,862
117 REDDING	28,686,335	1,792.14	16,006.75	16,007	72,030
068 KENT	5,943,592	372.30	15,964.52	15,965	71,840
135 STAMFORD	237,036,675	14,881.73	15,928.03	15,928	71,676
011 BLOOMFIELD	40,599,109	2,556.50	15,880.74	15,881	71,463
078 MANSFIELD	30,298,753	1,931.60	15,685.83	15,686	70,586
103 NORWALK	165,243,212	10,806.39	15,291.25	15,291	68,811
161 WILTON	67,095,232	4,403.51	15,236.76	15,237	68,565
123 SCOTLAND	4,138,199	271.75	15,227.96	15,228	68,526
206 DISTRICT NO. 6	14,489,518	973.37	14,885.93	14,886	66,987
219 DISTRICT NO. 19	16,804,530	1,139.00	14,753.76	14,754	66,392
003 ASHFORD	10,235,961	696.89	14,688.06	14,688	66,096
098 NORFOLK	3,796,018	259.34	14,637.23	14,637	65,868
035 DARIEN	68,649,038	4,740.86	14,480.29	14,480	65,161
051 FAIRFIELD	143,958,769	9,960.92	14,452.36	14,452	65,036
162 WINCHESTER	21,050,592	1,483.96	14,379.21	14,379	64,706
167 WOODBRIIDGE	22,603,156	1,574.78	14,353.22	14,353	64,589
046 EASTON	22,566,408	1,590.04	14,192.35	14,192	63,866
204 DISTRICT NO. 4	13,628,453	961.03	14,181.09	14,181	63,815
040 EAST GRANBY	12,750,018	906.36	14,067.28	14,067	63,303
165 WINDSOR LOCKS	27,665,331	1,971.60	14,031.92	14,032	63,144
062 HAMDEN	97,753,921	6,980.07	14,004.72	14,005	63,021
114 PRESTON	10,161,613	726.13	13,994.21	13,994	62,974
102 NORTH STONINGTON	11,238,866	806.24	13,939.85	13,940	62,729
012 BOLTON	11,746,102	844.55	13,908.12	13,908	62,587
039 EASTFORD	3,694,038	265.67	13,904.61	13,905	62,571
116 PUTNAM	17,200,045	1,237.60	13,897.90	13,898	62,541
160 WILLINGTON	11,404,305	822.61	13,863.58	13,864	62,386
163 WINDHAM	47,013,760	3,391.55	13,862.03	13,862	62,379
084 MILFORD	101,066,510	7,308.91	13,831.63	13,832	62,242
147 VOLUNTOWN	5,953,719	434.37	13,706.58	13,707	61,680
059 GROTON	72,494,786	5,292.91	13,696.58	13,697	61,635
029 COLEBROOK	3,502,916	255.79	13,694.50	13,695	61,625
214 DISTRICT NO. 14	26,559,752	1,944.09	13,661.79	13,662	61,478
036 DEEP RIVER	9,008,328	661.45	13,619.06	13,619	61,286
205 DISTRICT NO. 5	34,642,319	2,545.68	13,608.28	13,608	61,237
027 CLINTON	28,862,140	2,129.43	13,553.93	13,554	60,993
154 WESTBROOK	13,254,178	979.08	13,537.38	13,537	60,918
107 ORANGE	34,111,746	2,522.93	13,520.69	13,521	60,843
095 NEW LONDON	47,246,663	3,505.51	13,477.83	13,478	60,650
213 DISTRICT NO. 13	29,163,539	2,164.24	13,475.19	13,475	60,638
164 WINDSOR	59,748,974	4,481.22	13,392.97	13,393	60,268
083 MIDDLETOWN	70,586,469	5,274.58	13,382.39	13,382	60,221
065 HARTLAND	4,513,660	337.29	13,382.19	13,382	60,220
104 NORWICH	74,362,002	5,576.02	13,336.04	13,336	60,012
026 CHESTER	7,748,836	584.47	13,257.88	13,258	59,660

030	COLUMBIA	11,200,711	847.13	13,221.95	13,222	59,499
207	DISTRICT NO. 7	14,577,903	1,103.72	13,207.97	13,208	59,436
077	MANCHESTER	98,452,600	7,479.51	13,162.97	13,163	59,233
118	RIDGEFIELD	73,392,461	5,588.03	13,133.87	13,134	59,102
014	BRANFORD	46,385,052	3,536.27	13,116.94	13,117	59,026
053	FRANKLIN	3,954,034	302.07	13,089.79	13,090	58,904
143	TORRINGTON	62,837,316	4,806.71	13,072.83	13,073	58,828
151	WATERBURY	230,489,915	17,729.13	13,000.63	13,001	58,503
069	KILLINGLY	34,681,820	2,670.09	12,989.01	12,989	58,451
009	BETHEL	40,037,351	3,086.40	12,972.18	12,972	58,375
159	WETHERSFIELD	51,345,292	3,965.65	12,947.51	12,948	58,264
013	BOZRAH	5,071,542	391.87	12,941.90	12,942	58,239
110	PLAINVILLE	32,610,564	2,525.10	12,914.56	12,915	58,116
074	LITCHFIELD	15,944,280	1,234.79	12,912.54	12,913	58,106
127	SHERMAN	8,086,555	630.24	12,830.91	12,831	57,739
047	EAST WINDSOR	19,572,807	1,525.81	12,827.81	12,828	57,725
060	GUILFORD	48,601,870	3,789.26	12,826.22	12,826	57,718
146	VERNON	46,610,304	3,638.00	12,812.07	12,812	57,654
050	ESSEX	12,462,373	975.20	12,779.30	12,779	57,507
133	SPRAGUE	5,823,410	458.12	12,711.54	12,712	57,202
134	STAFFORD	24,559,836	1,939.69	12,661.73	12,662	56,978
015	BRIDGEPORT	269,329,915	21,316.72	12,634.68	12,635	56,856
045	EAST LYME	36,924,458	2,934.53	12,582.75	12,583	56,822
217	DISTRICT NO. 17	32,028,241	2,550.76	12,556.35	12,556	56,504
022	CANTERBURY	10,330,788	824.49	12,529.91	12,530	56,385
088	NAUGATUCK	63,286,418	5,050.98	12,529.53	12,530	56,383
008	BETHANY	13,459,164	1,074.55	12,525.40	12,525	56,364
044	EAST HAVEN	47,654,567	3,810.03	12,507.66	12,508	56,284
094	NEWINGTON	56,524,870	4,525.10	12,491.41	12,491	56,211
041	EAST HADDAM	18,117,064	1,458.22	12,424.10	12,424	55,908
042	EAST HAMPTON	25,665,996	2,066.07	12,422.62	12,423	55,902
092	NEW HARTFORD	14,350,619	1,157.25	12,400.62	12,401	55,803
152	WATERFORD	40,287,408	3,256.43	12,371.65	12,372	55,672
155	WEST HARTFORD	124,618,487	10,111.39	12,324.57	12,325	55,461
106	OLD SAYBROOK	20,127,044	1,637.62	12,290.42	12,290	55,307
121	SALEM	9,894,158	806.96	12,261.03	12,261	55,175
148	WALLINGFORD	84,968,070	6,948.96	12,227.45	12,227	55,024
086	MONTVILLE	34,679,173	2,842.42	12,200.58	12,201	54,903
128	SIMSBURY	60,425,668	4,960.61	12,181.10	12,181	54,815
113	PORTLAND	17,799,639	1,463.96	12,158.56	12,159	54,714
072	LEDYARD	32,045,572	2,652.29	12,082.23	12,082	54,370
007	BERLIN	39,407,287	3,266.73	12,063.22	12,063	54,284
132	SOUTH WINDSOR	59,812,376	4,964.52	12,047.97	12,048	54,216
215	DISTRICT NO. 15	55,043,774	4,569.00	12,047.23	12,047	54,213
144	TRUMBULL	82,364,585	6,846.85	12,029.56	12,030	54,133
023	CANTON	21,417,683	1,783.90	12,006.10	12,006	54,027
033	CROMWELL	24,129,562	2,010.77	12,000.16	12,000	54,001
109	PLAINFIELD	30,489,214	2,542.90	11,989.94	11,990	53,955
145	UNION	1,317,964	110.00	11,981.49	11,981	53,917
052	FARMINGTON	49,879,105	4,167.67	11,968.10	11,968	53,856
034	DANBURY	120,712,067	10,095.16	11,957.42	11,957	53,808
137	STONINGTON	30,471,368	2,551.42	11,942.91	11,943	53,743
080	MERIDEN	113,162,185	9,485.13	11,930.48	11,930	53,687
138	STRATFORD	90,624,817	7,607.57	11,912.45	11,912	53,606
089	NEW BRITAIN	128,784,553	10,813.58	11,909.52	11,910	53,593
085	MONROE	48,416,917	4,081.21	11,863.37	11,863	53,385
139	SUFFIELD	28,936,999	2,440.18	11,858.55	11,859	53,383
073	LISBON	9,248,563	783.81	11,799.50	11,800	53,098
216	DISTRICT NO. 16	31,117,666	2,642.81	11,774.46	11,774	52,985
076	MADISON	44,808,266	3,812.99	11,751.48	11,751	52,882
049	ENFIELD	75,130,971	6,398.82	11,741.38	11,741	52,836
119	ROCKY HILL	30,918,480	2,640.24	11,710.48	11,710	52,697
043	EAST HARTFORD	92,709,710	7,917.59	11,709.33	11,709	52,692
056	GRANBY	25,814,732	2,204.76	11,708.64	11,709	52,689
141	THOMPSON	16,279,188	1,392.47	11,690.87	11,691	52,609
097	NEWTOWN	65,626,234	5,626.98	11,662.78	11,663	52,483
017	BRISTOL	103,855,778	8,912.81	11,652.42	11,652	52,436
032	COVENTRY	23,568,488	2,024.59	11,641.12	11,641	52,385
054	GLASTONBURY	81,672,562	7,035.83	11,608.09	11,608	52,236
156	WEST HAVEN	85,032,437	7,335.32	11,592.19	11,592	52,165
112	POMFRET	9,055,167	781.42	11,588.09	11,588	52,146
131	SOUTHINGTON	78,987,728	6,816.82	11,587.18	11,587	52,142
025	CHESHIRE	57,737,030	4,997.44	11,553.32	11,553	51,990
001	ANDOVER	7,410,164	641.73	11,547.17	11,547	51,962

005	BARKHAMSTED	7,792,486	676.46	11,519.51	11,520	51,838
037	DERBY	17,994,987	1,568.98	11,469.23	11,469	51,612
096	NEW MILFORD	55,160,712	4,812.11	11,462.90	11,463	51,583
208	DISTRICT NO. 8	20,430,022	1,787.00	11,432.58	11,433	51,447
129	SOMERS	19,377,108	1,701.88	11,385.71	11,386	51,236
058	GRISWOLD	22,056,430	1,941.61	11,359.87	11,360	51,119
004	AVON	40,318,507	3,573.81	11,281.66	11,282	50,767
019	BROOKLYN	14,808,149	1,314.52	11,265.06	11,265	50,693
071	LEBANON	15,036,488	1,347.37	11,159.88	11,160	50,219
101	NORTH HAVEN	42,892,966	3,846.91	11,149.98	11,150	50,175
210	DISTRICT NO. 10	31,341,190	2,828.51	11,080.48	11,080	49,862
099	NORTH BRANFORD	27,666,920	2,499.36	11,069.60	11,070	49,813
111	PLYMOUTH	22,070,181	1,994.65	11,064.68	11,065	49,791
018	BROOKFIELD	33,508,562	3,036.45	11,035.44	11,035	49,659
136	STERLING	7,473,253	678.78	11,009.83	11,010	49,544
091	NEW FAIRFIELD	33,190,751	3,025.20	10,971.42	10,971	49,371
124	SEYMOUR	28,155,259	2,568.80	10,960.47	10,960	49,322
140	THOMASTON	14,476,258	1,328.08	10,900.14	10,900	49,051
079	MARLBOROUGH	13,283,291	1,232.63	10,776.38	10,776	48,494
169	WOODSTOCK	15,146,560	1,411.77	10,728.77	10,729	48,279
028	COLCHESTER	34,405,805	3,209.93	10,718.55	10,719	48,233
067	HEBRON	22,343,272	2,096.54	10,657.21	10,657	47,957
108	OXFORD	23,501,658	2,206.60	10,650.62	10,651	47,928
048	ELLINGTON	28,200,381	2,661.79	10,594.52	10,595	47,675
142	TOLLAND	33,861,410	3,230.15	10,482.92	10,483	47,173
166	WOLCOTT	32,066,482	3,098.46	10,349.17	10,349	46,571
002	ANSONIA	29,436,353	2,855.78	10,307.64	10,308	46,384
153	WATERTOWN	34,149,647	3,334.48	10,241.37	10,241	46,086

Connecticut State Department of Education
Bureau of Grants Management

2008-09 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2009-10 Special Education Excess Cost Grant
Basic Contributions for the February Payment

	Average	State Agency Placement	Local Initiated Placement
	7,373,986,279	562,116.71	

Selected Object Expenditure Summary Ranks by District Type (DType) and Statewide
2006-07 Data - As Submitted

Town Code	Town Name	Salaries		Employee Benefits		Instructional Supplies		Educational Media Supplies		Instructional Equipment		Purchased Services		Other	
		DType	State	DType	State	DType	State	DType	State	DType	State	DType	State	DType	State
002	ANSONIA	111	165	104	149	99	150	83	115	105	152	42	84	99	148
004	AVON	61	99	109	162	55	97	47	68	50	83	104	158	8	13
007	BERLIN	53	87	94	134	51	91	37	56	25	40	77	128	95	142
009	BETHEL	46	78	42	60	93	143	6	9	109	158	34	72	109	164
011	BLOOMFIELD	2	5	9	14	6	14	41	62	2	5	25	62	4	6
012	BOLTON	25	47	58	83	92	142	92	130	54	87	32	70	25	35
014	BRANFORD	45	76	50	72	75	122	47	68	4	7	29	67	107	162
015	BRIDGEPORT	54	88	48	70	62	106	109	153	46	76	45	89	92	136
017	BRISTOL	80	126	75	112	39	77	3	5	99	144	69	118	88	132
018	BROOKFIELD	69	108	41	59	65	110	44	65	105	152	50	97	102	154
023	CANTON	56	90	47	69	75	122	92	130	96	141	62	110	68	104
025	CHESHIRE	71	110	102	146	61	105	70	97	81	124	72	122	98	147
027	CLINTON	36	61	33	48	21	46	111	159	6	9	6	33	78	119
028	COLCHESTER	98	147	107	155	28	60	70	97	63	98	58	106	103	155
032	COVENTRY	90	137	35	51	71	116	70	70	49	82	76	127	73	110
033	CROMWELL	49	83	45	63	25	53	70	97	36	62	90	143	40	60
034	DANBURY	47	81	27	40	86	134	44	65	12	23	107	161	46	67
035	DARLEN	12	22	82	119	13	36	26	39	17	29	56	104	33	48
037	DERBY	88	134	59	85	35	71	75	103	41	67	79	130	32	44
040	EAST GRANBY	37	62	60	87	44	82	89	125	39	65	38	78	18	24
041	EAST HADDAM	75	116	80	117	27	59	47	68	8	12	19	54	45	66
042	EAST HAMPTON	92	140	82	119	71	116	95	134	44	71	47	92	77	117
043	EAST HARTFORD	29	53	57	81	75	122	61	87	93	138	81	134	57	90
044	EAST HAVEN	100	149	36	53	109	163	51	74	81	124	44	88	11	16
045	EAST LYME	63	101	69	101	73	118	25	38	76	118	16	51	84	126
047	EAST WINDSOR	87	133	105	151	19	44	78	108	88	132	26	63	96	144
048	ELLINGTON	93	141	85	122	104	157	51	74	37	63	53	101	101	153
049	ENFIELD	64	102	62	89	101	153	34	52	78	120	96	149	20	27
051	FAIRFIELD	11	21	26	39	42	80	53	77	101	147	23	59	22	30
052	FARMINGTON	43	72	97	139	58	101	24	37	54	87	29	67	93	138
054	GLASTONBURY	50	84	64	91	58	101	103	143	88	132	111	166	15	21
056	GRANBY	76	120	98	142	14	37	64	90	3	6	87	140	52	81
057	GREENWICH	1	3	5	9	4	11	41	62	110	162	10	40	5	7
058	GRISWOLD	103	152	103	147	17	40	86	120	9	17	24	61	74	112
059	GROTON	17	29	53	76	9	21	10	15	34	58	17	52	68	104
060	GUILFORD	55	89	32	47	106	159	28	41	43	69	77	128	56	88
062	HAMDEN	35	60	1	2	94	145	78	108	18	30	51	98	39	59
064	HARTFORD	8	18	4	8	2	8	10	15	33	56	9	37	22	30
069	KILLINGLY	32	57	37	55	50	88	37	56	66	101	89	142	51	76
071	LEBANON	108	160	106	152	58	101	97	136	21	35	60	108	86	130
072	LEDYARD	67	106	70	106	41	79	86	120	88	132	93	146	59	93

PK - 12 Districts

074 LITCHFIELD	51	85	21	33	20	45	14	21	60	95	47	92	28	38
076 MADISON	95	144	96	138	69	114	64	90	27	44	80	131	53	83
077 MANCHESTER	21	42	10	15	65	110	41	62	85	129	101	155	34	51
080 MERIDEN	73	113	39	57	40	78	106	149	85	129	49	96	65	101
083 MIDDLETOWN	26	49	25	38	107	161	26	39	45	74	57	105	13	18
084 MILFORD	34	59	11	16	8	19	32	48	25	40	65	113	110	165
085 MONROE	84	130	71	107	110	164	85	118	94	139	88	141	42	62
086 MONTVILLE	40	66	43	61	10	23	57	81	24	39	108	163	49	73
088 NAUGATUCK	44	75	49	71	88	138	61	87	108	157	109	164	44	64
089 NEW BRITAIN	60	97	87	125	55	97	70	97	72	109	12	45	108	163
090 NEW CANAAN	5	11	14	21	101	153	53	77	80	123	18	53	2	4
091 NEW FAIRFIELD	94	143	46	67	65	110	64	90	28	45	97	150	59	93
093 NEW HAVEN	23	44	8	13	29	62	78	108	66	101	2	18	16	22
094 NEWINGTON	69	108	93	133	17	40	105	148	10	20	63	111	19	26
095 NEW LONDON	16	27	12	18	5	13	8	12	30	53	1	12	104	156
096 NEW MILFORD	107	156	51	73	74	120	95	134	92	137	43	87	29	39
097 NEWTOWN	79	124	79	116	48	86	21	33	60	95	52	100	57	90
099 NORTH BRANFORD	97	146	81	118	64	108	23	36	51	84	22	58	70	106
101 NORTH HAVEN	96	145	90	128	111	165	64	90	110	162	73	123	82	124
102 NORTH STONINGTO	15	25	16	24	1	6	78	108	1	4	28	66	10	15
103 NORWALK	10	20	13	20	16	39	89	125	14	25	82	135	76	116
106 OLD SAYBROOK	31	56	92	130	90	140	35	54	83	126	67	115	36	53
109 PLAINFIELD	89	135	74	110	75	122	75	103	66	101	27	64	62	97
110 PLAINVILLE	41	60	85	122	44	82	15	22	52	85	84	137	40	60
111 PLYMOUTH	109	161	52	74	11	27	92	130	54	87	7	35	89	133
113 PORTLAND	77	121	22	34	81	128	30	44	22	37	41	82	50	75
116 PUTNAM	33	58	29	43	48	86	53	77	16	27	99	153	14	20
118 RIDGEFIELD	42	71	38	56	69	114	5	8	88	132	33	71	26	36
119 ROCKY HILL	57	91	108	156	65	110	86	120	71	108	36	76	111	166
124 SEYMOUR	104	153	84	121	31	67	97	136	65	100	98	151	17	23
126 SHELTON	62	100	95	137	51	99	64	90	14	25	61	109	106	159
128 SIMSBURY	30	55	67	97	21	46	53	77	23	38	106	160	53	83
129 SOMERS	82	128	91	129	96	147	102	142	46	76	102	156	71	108
131 SOUTHINGTON	86	132	44	62	75	122	50	72	73	114	91	144	80	121
132 SOUTH WINDSOR	72	112	56	80	30	63	97	136	38	64	94	147	59	93
134 STAFFORD	67	106	55	78	26	54	89	125	18	30	46	91	83	125
135 STAMFORD	7	16	20	31	37	73	40	60	52	85	5	30	90	134
137 STONINGTON	66	104	72	108	101	153	28	41	97	142	31	69	63	98
138 STRATFORD	52	86	89	127	62	106	97	136	64	99	54	102	94	140
139 SUFFIELD	85	131	101	145	84	132	58	83	42	68	103	157	55	86
140 THOMASTON	102	151	23	35	44	82	107	150	35	60	39	79	31	43
141 THOMPSON	106	155	88	126	33	69	109	153	57	90	110	165	24	32
142 TOLLAND	101	150	78	115	89	139	101	140	101	147	99	153	43	63
143 TORRINGTON	83	129	18	28	96	147	58	83	104	150	84	137	47	68
144 TRUMBULL	59	94	73	109	87	135	2	3	69	106	74	125	78	119
146 VERNON	28	52	68	99	80	127	83	115	58	92	75	126	81	122
148 WALLINGFORD	27	50	111	164	95	146	16	25	101	147	40	81	64	99
151 WATERBURY	77	121	2	4	53	94	35	54	73	114	71	121	85	128
152 WATERFORD	20	41	61	88	12	32	78	108	13	24	59	107	21	29
153 WATERTOWN	110	162	110	163	100	151	108	151	97	142	83	136	87	131
154 WESTBROOK	48	82	31	46	23	48	58	83	11	22	95	148	12	17
155 WEST HARTFORD	24	46	54	77	98	149	1	1	83	126	92	145	104	156

156 WEST HAVEN	65	103	63	90	81	128	104	147	59	93	64	112	35	52
157 WESTON	9	19	3	5	32	68	9	14	29	51	8	36	3	5
158 WESTPORT	3	6	30	44	3	10	12	17	99	144	70	119	7	9
159 WETHERSFIELD	39	65	76	113	54	96	77	105	62	97	66	114	97	145
161 WILTON	13	23	19	30	51	91	46	67	94	139	13	47	72	109
163 WINDHAM	22	43	40	58	33	69	13	19	106	106	54	102	66	102
164 WINDSOR	14	24	17	25	90	140	69	96	30	53	86	139	48	69
165 WINDSOR LOCKS	18	33	34	49	44	82	18	28	20	33	15	49	27	37
166 WOLCOTT	105	154	77	114	42	80	61	87	114	114	68	117	30	42
206 DISTRICT NO. 6	19	35	24	37	38	75	22	35	76	118	35	74	8	13
210 DISTRICT NO. 10	91	138	99	143	104	157	7	11	5	8	36	76	100	152
212 DISTRICT NO. 12	4	7	6	11	7	15	37	56	7	10	3	20	6	8
213 DISTRICT NO. 13	37	62	65	93	85	133	30	44	105	152	21	56	38	58
214 DISTRICT NO. 14	74	114	66	94	15	38	20	31	32	55	14	48	66	102
215 DISTRICT NO. 15	81	127	28	41	108	162	18	28	39	65	11	44	91	135
216 DISTRICT NO. 16	99	148	100	144	83	130	17	26	48	80	20	55	75	115
217 DISTRICT NO. 17	58	93	7	12	36	72	33	49	85	129	105	159	1	1
218 DISTRICT NO. 18	6	13	15	22	24	49	4	6	78	120	4	23	37	57

Elementary Districts

001 ANDOVER	34	117	42	158	7	9	33	143	13	40	42	120	18	65
003 ASHFORD	33	115	14	52	16	29	41	159	14	45	29	57	32	111
005 BARKHAMSTED	47	166	47	166	36	104	22	105	30	101	10	13	35	118
008 BETHANY	40	139	40	153	34	95	19	83	16	48	34	83	34	114
013 BOZRAH	17	45	38	148	18	31	13	56	16	48	28	50	31	100
019 BROOKLYN	45	163	29	103	47	166	33	143	42	158	37	90	47	161
021 CANAAN	2	2	2	3	1	1	3	10	6	15	3	5	4	11
022 CANTERBURY	12	32	4	7	11	22	21	97	23	71	35	85	3	10
024 CHAPLIN	8	26	11	32	25	56	15	68	24	74	12	16	1	2
026 CHESTER	23	69	24	95	14	26	26	118	43	160	39	95	41	146
029 COLEBROOK	19	54	30	105	40	131	6	28	45	162	8	10	24	78
030 COLUMBIA	13	36	15	64	44	152	27	120	3	11	31	72	28	88
031 CORNWALL	1	1	1	1	2	2	2	4	5	14	6	8	2	3
036 DEEP RIVER	27	79	16	65	15	28	33	143	32	110	32	75	40	143
039 EASTFORD	11	31	33	132	45	156	5	27	29	93	15	21	22	74
046 EASTON	30	92	21	82	41	136	16	72	38	146	21	31	36	123
050 ESSEX	29	95	27	100	23	51	27	120	39	150	38	92	43	150
053 FRANKLIN	25	74	39	149	6	7	41	159	45	162	19	28	13	47
063 HAMPTON	16	40	31	124	31	73	18	81	27	80	5	7	29	92
065 HARTLAND	32	105	41	154	19	34	4	22	45	162	2	3	16	53
067 HEBRON	46	164	44	160	35	99	29	125	20	57	41	115	45	158
068 KENT	6	15	6	17	26	57	9	43	9	28	24	39	25	79
073 LISBON	37	123	37	141	26	57	41	159	34	113	25	40	46	160
078 MANSFIELD	5	14	9	27	16	29	14	60	7	16	36	86	10	41
079 MARLBOROUGH	31	98	45	161	39	121	11	49	12	36	44	132	42	149
092 NEW HARTFORD	39	136	23	86	29	63	37	153	32	110	26	43	12	46
098 NORFOLK	22	68	32	131	43	143	25	115	19	52	4	6	5	19
100 NORTH CANAAN	14	37	10	29	9	16	41	159	4	13	18	27	37	127
104 NORWICH	42	157	19	75	46	159	39	157	35	114	11	15	23	77
107 ORANGE	26	77	18	68	37	109	17	74	40	152	40	98	39	141
108 OXFORD	43	158	24	95	21	40	22	105	21	59	22	32	20	71

112 POMFRET	44	159	35	136	22	43	20	90	28	90	33	80	20	71
114 PRESTON	7	17	7	23	8	12	41	159	2	2	43	124	8	33
117 REDDING	9	28	12	36	24	52	8	33	37	128	16	24	19	70
121 SALEM	21	67	34	135	12	24	41	159	1	1	13	17	25	79
122 SALISBURY	3	4	5	9	5	5	10	44	43	160	14	19	11	45
123 SCOTLAND	28	80	46	165	4	4	7	31	25	76	20	29	44	151
125 SHARON	4	10	3	6	12	24	1	2	10	30	9	11	6	25
127 SHERMAN	36	119	22	83	10	18	11	49	41	156	17	26	38	137
133 SPRAGUE	38	125	28	102	20	35	40	158	22	60	7	9	17	55
136 STERLING	35	118	17	66	32	75	36	152	15	47	46	152	15	50
145 UNION	24	73	43	159	3	3	41	159	30	101	1	2	30	96
147 VOLUNTOWN	10	30	13	44	38	119	38	156	8	19	45	133	7	28
160 WILLINGTON	18	51	20	79	28	60	29	125	36	120	23	34	33	113
162 WINCHESTER	20	62	26	98	30	65	31	130	16	48	30	60	14	49
167 WOODBRIDGE	15	39	8	26	33	89	24	108	26	79	27	46	27	83
169 WOODSTOCK	41	142	36	140	42	137	32	140	11	34	47	162	9	40

Secondary Districts

201 DISTRICT NO. 1	1	8	1	19	2	20	1	7	6	71	8	65	1	12
204 DISTRICT NO. 4	5	38	2	42	3	32	5	22	8	132	4	22	5	87
205 DISTRICT NO. 5	6	48	3	50	8	91	6	44	7	110	6	38	4	82
207 DISTRICT NO. 7	8	111	6	104	7	90	3	18	3	21	2	4	8	139
208 DISTRICT NO. 8	7	96	8	157	6	65	2	12	5	70	7	42	7	129
209 DISTRICT NO. 9	2	9	5	92	1	17	7	52	4	43	3	14	2	34
211 DISTRICT NO. 11	3	12	4	54	5	54	4	20	2	18	1	1	3	56
219 DISTRICT NO. 19	4	34	7	111	4	49	8	108	1	3	5	25	6	107